CITY OF SANTA CRUZ
Climate Action Program

April 25, 2013

To: Juliana Rebagliati
Mark Dettle
Chris Schneiter

From: Ross Clark, Climate Action Coordinator

Re: Example of a Climate Action related review of CIP list.

It is evident that City Council and the Public are interested in information pertaining to how the 2014-2016 CIP will address actions identified within the Climate Action Plan. I have completed this review of the 2014-2016 CIP with regards to how it supports the implementation of the Climate Action Plan.

The intent of this review is to recognize the significant efforts currently underway to implement the Climate Action Plan and to provide a mechanism to help develop future CIP projects that further its implementation. It is understood that most proposed infrastructure projects are selected according to need and the likelihood for significant grant funding.

Below is a list of projects within the 2014-2016 draft CIP which support actions identified within the Climate Action Plan. Some CIP projects provide infrastructure upgrades needed by the City that also support an incremental upgrade in services recommended within the CAP. Other projects (underlined) address upgrades in current infrastructure that implement key actions identified within the CAP table of actions. To note, the total expenditures for underline projects totals more than $32 million dollars.

List of Projects

Ball Park Lighting Upgrades
Greenbelt Master Planning and Implementation
Wharf Master Plan Implementation
Wharf Master Plan Phase II
Chestnut Street Extension Sidewalk
MB Sanctuary Scenic Trail (Rail Trail) Segment 7
Beach/Pacific (Wharf) Intersection Roundabout
Bicycle Parking Program
Branceforte Creek Bike/Pedestrian Bridge
Broadway/Bromer Bike/Pedestrian Multi-purpose Trail
Broadway/Riverside Intersection pedestrian improvements
City Wide Streetlight LED Retrofit
Gault School Sidewalk Infill

Mission S. Extension Pike Pedestrian Pathway
Murry Street Bridge Seismic Retrofit
Ocean/Broadway intersection study
River/River St South intersection study
Riverside Ave. Bridge decorative light replacement
San Lorenzo River Trestle Bridge Connections Project
Soquel at Fredric Minor Widening
State route 1 Bridge Replacement
State Route 1/9 Intersection Improvements
West Cliff Drive Multi-Use Path Pavement Rehabilitation
Westlake School Pedestrian Safety
Shaffer Road Railroad Crossing and Route 1 Traffic Signal Improvement
Sidewalk/Access Ramp program
UCSC Smart Bike Lockers
UCSC-City Transportation improvements and studies
UCSC-City-Clue Public Transportation System Planning
Monterey Bay Sanctuary Scenic Trail (Rail Trail)
City Hall Parking Lot Repairs
HVAC System for Police Dept
Wastewater Treatment Plant Equipment Replacement
WWTF Ultraviolet Disinfection System Replacement
Biosolid to Energy Project
Food Waste Collection and Conversion
Electric Vehicle Charging Stations
River Front Parking Structure Improvements
Virtualization of Communications Center