



INFORMATION REPORT

DATE: April 15, 2010

TO: City Manager

DEPARTMENT: Public Works

SUBJECT: City Council Capital Improvement Program Study Session – Commission Actions

APPROVED:

DATE:

The Public Works Department staffs three commissions: Public Works Commission (PWC), City Transportation Commission (CTC) and the Downtown Commission (DTC). The PWC and CTC have been combined into the Transportation and Public Works Commission (TPWC) which will begin to meet in May 2010.

Every year the Department develops a draft 3-year Capital Improvement Program (CIP) which is considered by the commissions prior to the City Council's study session on the CIP. The commissions view an administrative draft which varies slightly from the one considered by Council at the study session as the Council version is the proposed draft that has been through administrative review.

The attached memo and project update were provided to the Commissions. The following actions and comments were received by the Commissions in March and April 2010. See attached minutes of the meetings and information submitted to the Commissions by the public.

Downtown Commission: Approved the Parking CIP as presented.

Public Works Commission: Approved the Public Works CIP as submitted with a change to move the Third Street Path Restoration project (Beach Hill) from FY2012 to FY2011 and request that it be funded by the Redevelopment Agency or other available funding.

City Transportation Commission: Approved the Transportation CIP with a recommendation to include a King Street Bicycle Facilities study and add \$100,000 a year for sidewalk completion. At a previous agenda item, the Commission recommended adding the Laurel Street at Blackburn and at Felix Pedestrian Improvements and that redevelopment funds be requested (\$30,000 estimated cost) to fund the project.

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Submitted by:

Mark R. Dettle
Director of Public Works

Attachments:

Excerpts CTC Action Agenda 4/14/10
Public Works Memorandum FY 2011-2012 CIP Administrative Draft
CTC Agenda Report 12/8/9 Transportation Project Update
Excerpt Draft DTC Minutes 3/25/10
Excerpts PWC 3/15/10 Draft Minutes
Email from Peter Kennedy 4/14/10
Letter from People Power 4/13/10
Letter from The Campaign for Sensible Transportation 4/2/10
Email from Elizabeth Mandranis 4/13/10
Letter from Mission Pedestrian 3/18/10
Letter from Community Traffic Safety Coalition
FYI PW0054 - 6/3/09 King Street Bikeway Staffing Constraints

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