



FISCAL YEAR 2012 BUDGET REVIEW MEETING

June 7, 2011 ~ 8:30 a.m.–6:30 p.m.

A G E N D A

Time	Topic
8:30 a.m.	Introduction: <ul style="list-style-type: none"> ○ Budget Message (City Manager) ○ Budget Overview and Trends (Finance Director)
9:15 a.m.	Water
9:45 a.m.	Public Works
10:30 a.m.	Library
11:00 a.m.	Parks and Recreation
11:30 a.m.	Economic Development and Redevelopment
Noon	LUNCH
1:00 p.m.	Planning and Community Development
1:30 p.m.	Police
2:00 p.m.	Fire
2:30 p.m.	Administrative Services
3:00 p.m.	Finance
3:30 p.m.	City Manager/City Clerk: <ul style="list-style-type: none"> ○ Membership and Dues (Attachment A)
3:45 p.m.	City Attorney (Attachment B)
4:00 p.m.	City Council
4:15 p.m.	BREAK
5:00 p.m.	City Supported Services: <ul style="list-style-type: none"> ○ CVC (Attachment C) ○ Cultural Council (Attachment D) ○ Native Animal Rescue (Attachment E) ○ Community Programs (Recommendations Pending – Will be sent under separate cover.)

ADJOURNMENT. The City Council will adjourn to the next regularly scheduled City Council meeting on June 14, 2011 for a closed litigation session at 1:30 p.m. in the Courtyard Conference Room, followed by 3:00 p.m. and 7:00 p.m. open sessions in the Council Chambers.

The Budget Review Meeting Agenda may be changed at the discretion of the Mayor.

There will be no oral communications during the special Budget Review Meeting. Members of the public will have the opportunity to address the City Council on items listed on this agenda, at a time before or during the consideration of the item, as determined by the presiding officer.

This meeting will be cablecast live, in its entirety, on Comcast Channel 25.