

City of Santa Cruz  
 Capital Improvement Program  
 Fiscal Years 2018-2020  
 Unfunded Projects

<b><u>Fire Department</u></b>	<b>ESTIMATED TOTAL</b>
Engine Replacement - Type 3 (Wildland)	375,000
Fire Department Training Center	2,000,000
Lifeguard Headquarter Maintenance	60,000
<b>Total Fire Department Unfunded Projects:</b>	<b>2,435,000</b>
<b><u>Parks and Recreation:</u></b>	
Cowell Beach Emergency Access	60,000
Pacific Ave & Side St. Tree Grate Replace <i>(possible art component)</i>	150,000
Pogonip Clubhouse Renovation	5,000,000
Recreation Facilities - Solar Panels Installation	400,000
Wharf Lifeguard Hdqtrs Deck Stabilization (Fire Dept/Lifeguards)	100,000
Wharf Marcella Fishing Boat Historical Preservation	30,000
Ball Park Lighting Upgrades	800,000
Civic Auditorium Renovations - <b>(\$2 to \$22 million)</b>	2,000,000
Wharf Master Plan Implementation - <b>(\$1 to \$20 million)</b>	1,000,000
<b>Total Parks and Recreation Unfunded Projects:</b>	<b>9,540,000</b>
<b><u>Delaveaga Golf Course:</u></b>	
Driving Range Building Improvements	200,000
Maintenance Facility Improvements	50,000
Replace Existing Clubhouse	4,000,000
<b>Total Delaveaga Golf Course Unfunded Projects:</b>	<b>4,250,000</b>
<b>Total Parks and Recreation Department Unfunded Projects:</b>	<b>13,790,000</b>
<b><u>Public Works:</u></b>	
<b><u>Citywide Storm Drains:</u></b>	
Branciforte Creek Scour Repair and Maintenance	1,500,000
Grant Street Storm Drain Installation	400,000
Ladera Drive Storm Drain	200,000
Mission Street Extension Storm Drain	100,000
Storm Drain Master Plan Projects (Curtis in proposed CIP)	5,000,000
Soquel-Pine Street Improvements and Storm Drain	1,000,000
San Lorenzo River Gravity Outlet System Rehabilitation	400,000
San Lorenzo River Pump Station Rehab and Upgrades	2,000,000
Trevethan Storm Drain	170,000

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**Total Citywide Storm Drains Unfunded Projects: 10,770,000**

**Transportation Improvements:**

Active Transportation Plan Implementation	135,000,000
Beach Street Streetscape	2,000,000
Cooper Street Streetscape	200,000
Downtown Side Street Streetscape	2,500,000
East Cliff Drive Walkway and Railing Repair (Seabright to 4th)	1,000,000
East Cliff Drive Walkway Widening (end of levee to Buena Vista)	1,000,000
Laurel Street Improvements - Front to Chestnut	3,000,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 9 (Design & Enviro in CIP)	11,900,000
Miscellaneous Traffic Signals and Projects	2,000,000
Neighborhood Traffic Calming Improvements	2,500,000
Ocean Street Improvements	6,000,000
Pacific Avenue Streetscape - Laurel to Beach	2,000,000
Sidewalks and Access Ramps (some are in ATP above)	10,000,000
State Route 1/Bay & Chestnut-King Improvements	3,000,000
State Rte 1 Bridge Replacement (some in CIP)	16,000,000
Street Overlay and Reconstruction (In additon to Measure H, D and Grants)	30,000,000
Third Street Walkway /Front Street Slope Stabilization and Repair	500,000
West Cliff Dr. Stair Rehabilitation (in proposed CIP)	100,000
West Cliff Drive Revetments (some in proposed CIP)	4,250,000
Unimproved Streets	9,000,000

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**Total Transportation Improvements Unfunded Projects: 241,950,000**

**Citywide Improvements**

Facilities Master Plan	30,500,000
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**Total Citywide Improvements Unfunded Projects: 30,500,000**

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**Total Public Works Department Unfunded Projects: 283,220,000**

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**Total Unfunded Projects Citywide: 299,445,000**

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