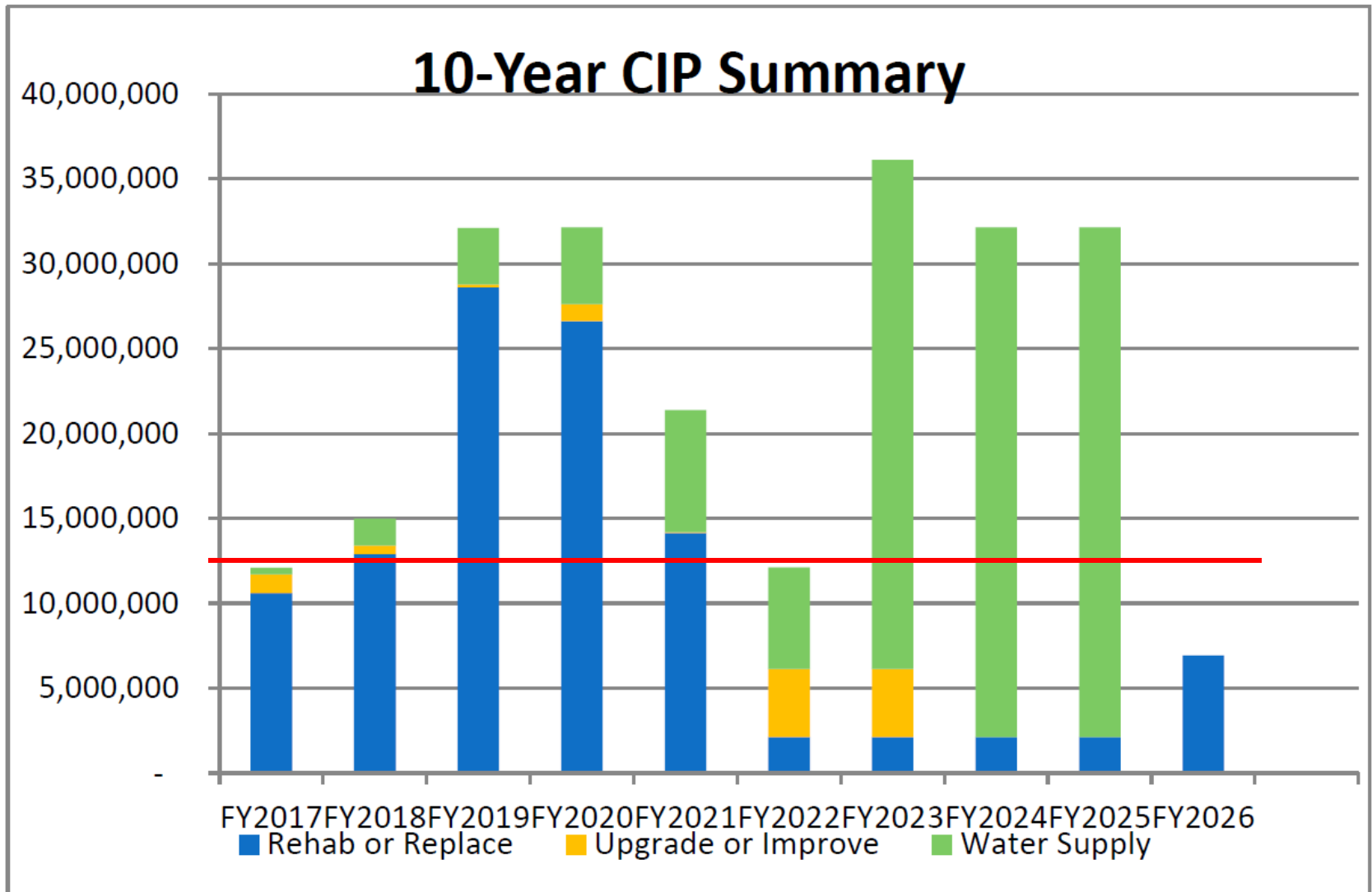


Program Management Overview

August 7, 2017

Kevin Crossley, Senior Engineer

10 Year CIP



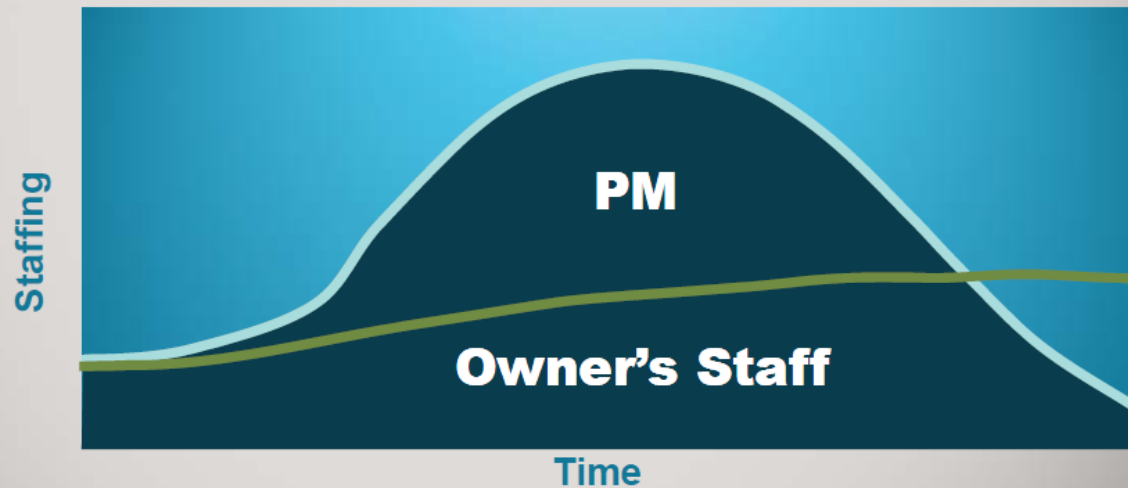
Why can't we just staff up?

- 💧 You need more than warm bodies
 - Experience
 - Technical Experts/Specialists
- 💧 Flexibility: Workload may vary significantly year to year
- 💧 Economics: City salary and housing market realities

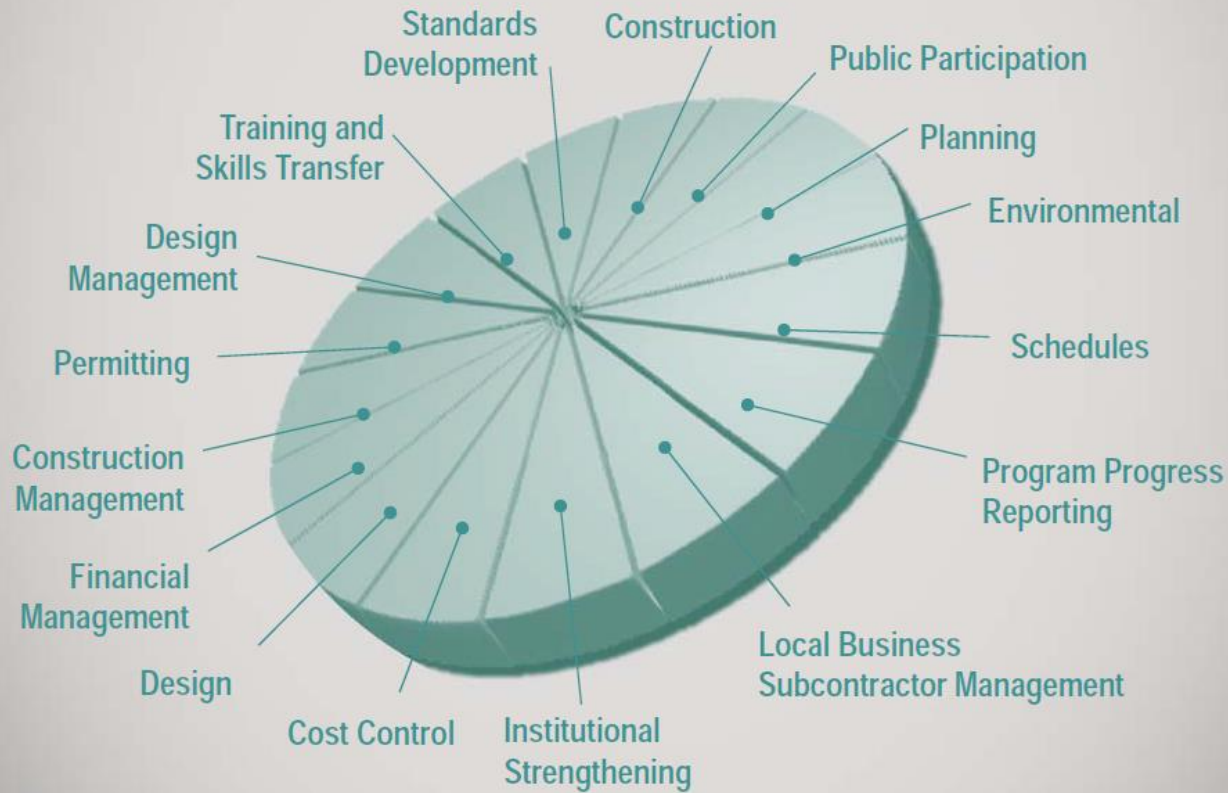
Providing the Right People at the Right Time



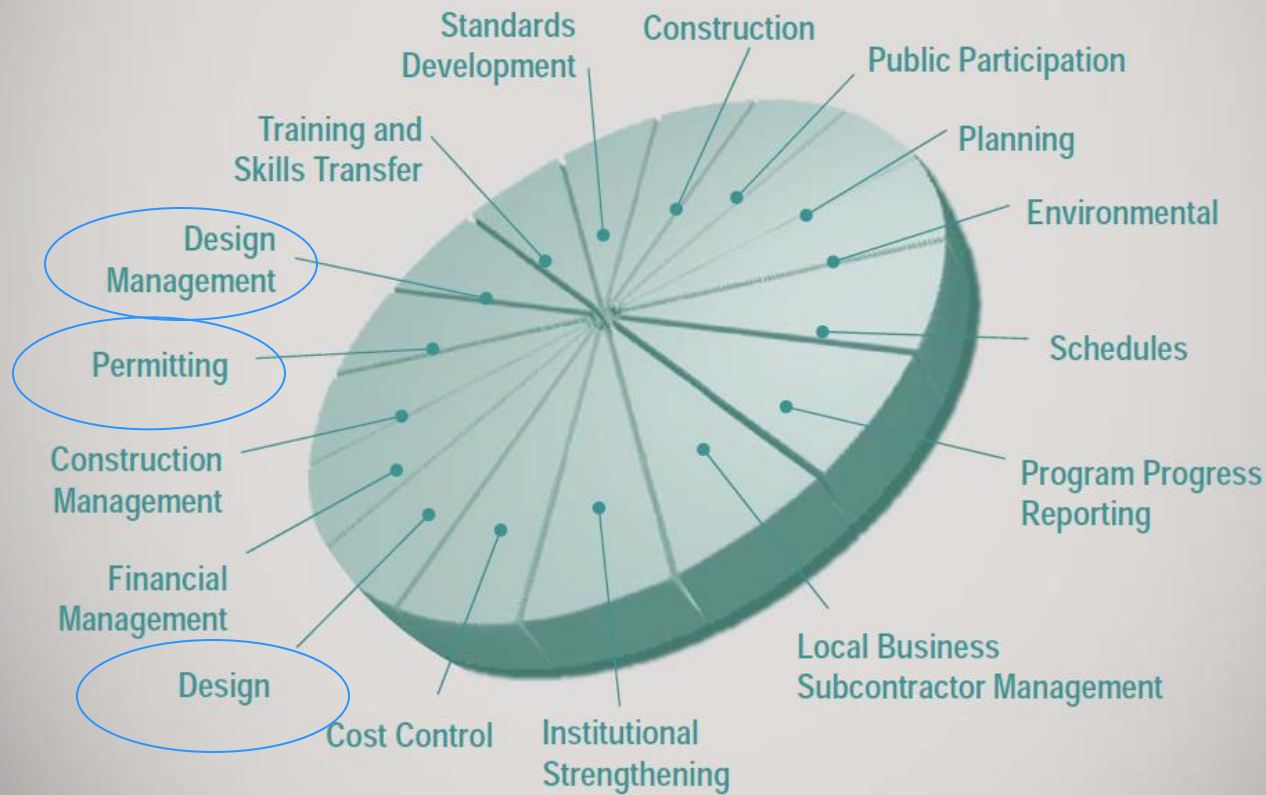
- Staff to Level Impact of Workload Peaks
- Access to Experts in Technical and Financial Fields



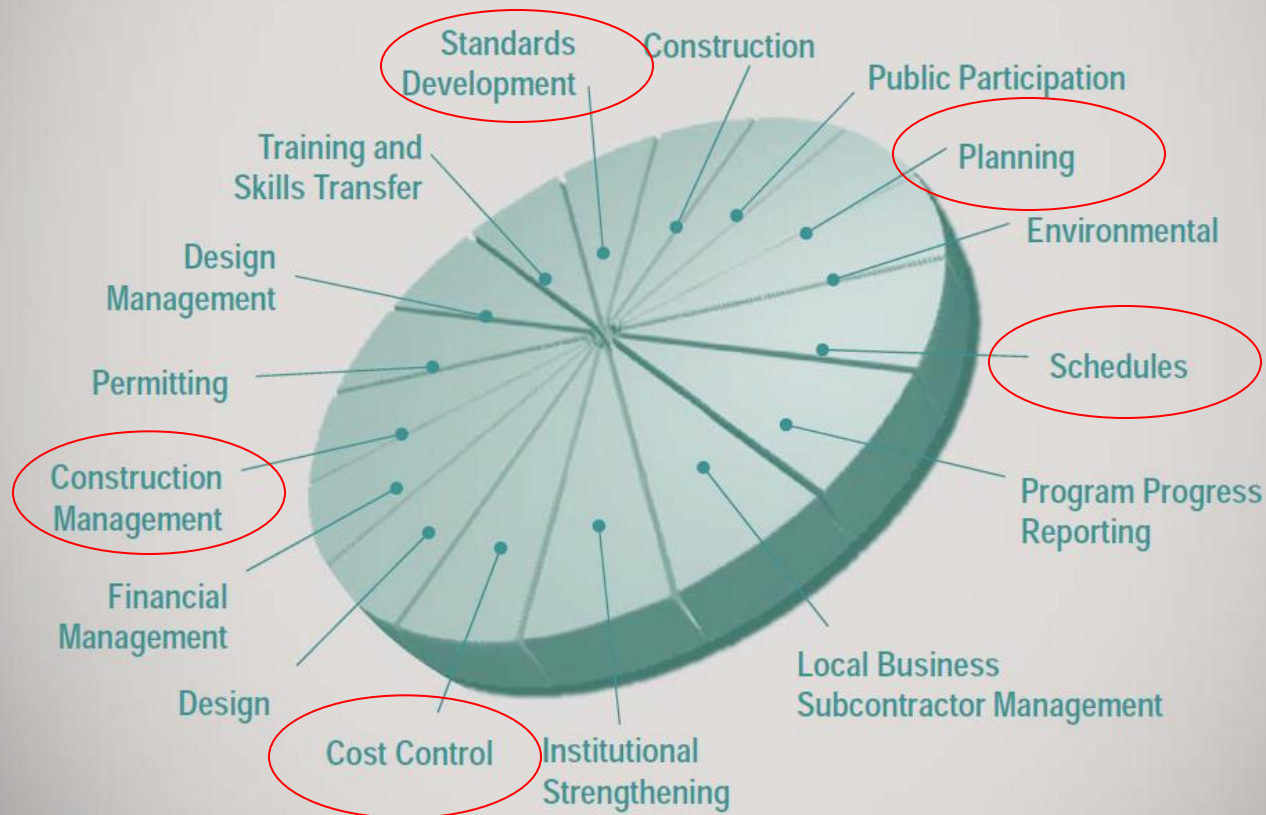
Full Range of Program Management Functions



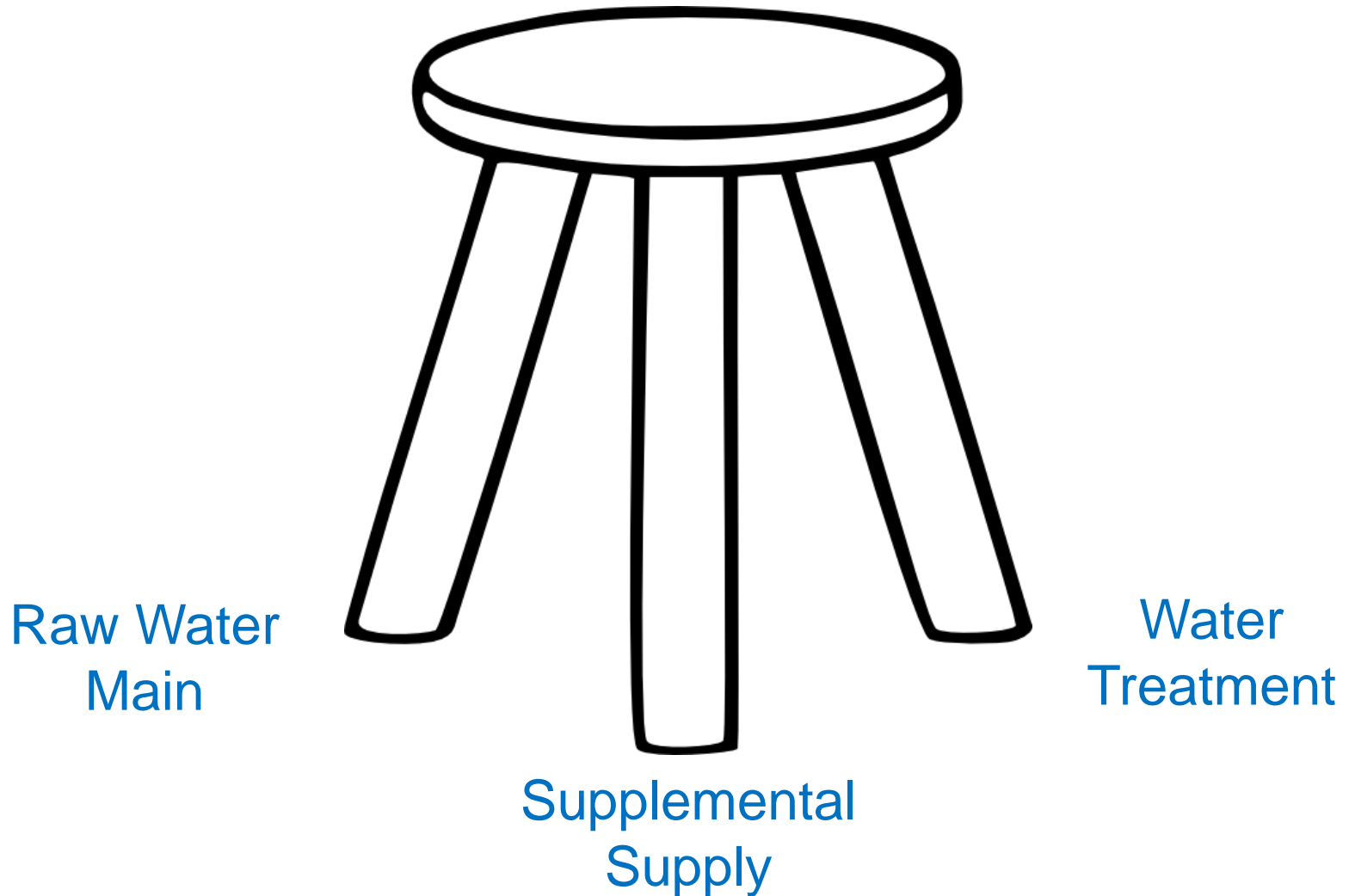
Full Range of Program Management Functions



Full Range of Program Management Functions



The “Program” is a collection of projects

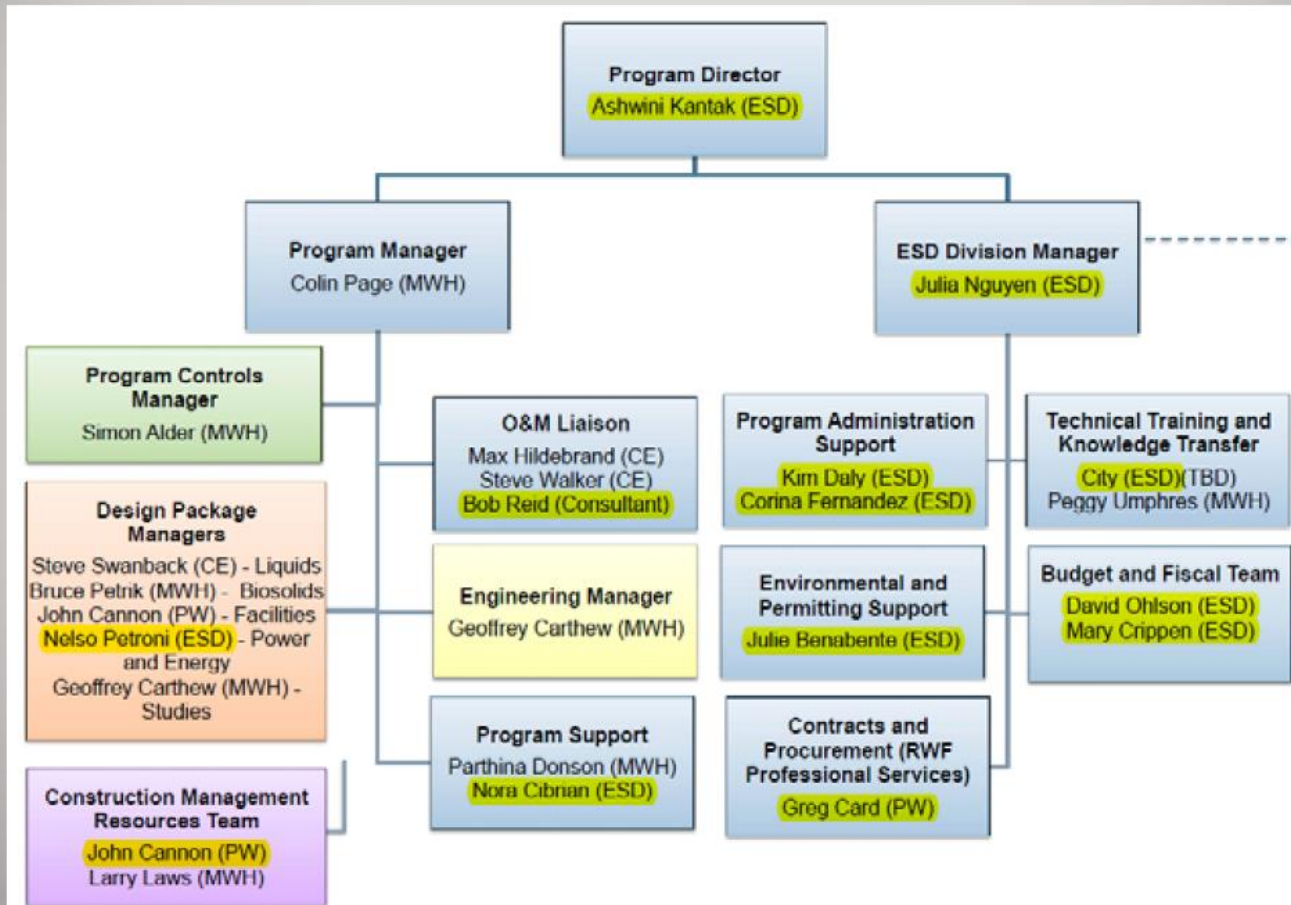


Program Controls: **Creating Structure and Measuring Progress**



- **Decision-Making**
- **Reporting and Communicating Status**
- **Document Management**
- **Risk Management**
- **Cost Estimating**
- **Schedule Analysis**
- **Quality Management**
- **Claims Analysis**

Example of an Integrated Team



Milestones

- 💧 Currently: Request for Qualifications is out for advertisement
- 💧 Fall 2017: Select Consultant/Program Manager
- 💧 Winter 2017: Launch Program
- 💧 Spring 2018: Initiate Planning and Design

QUESTIONS?