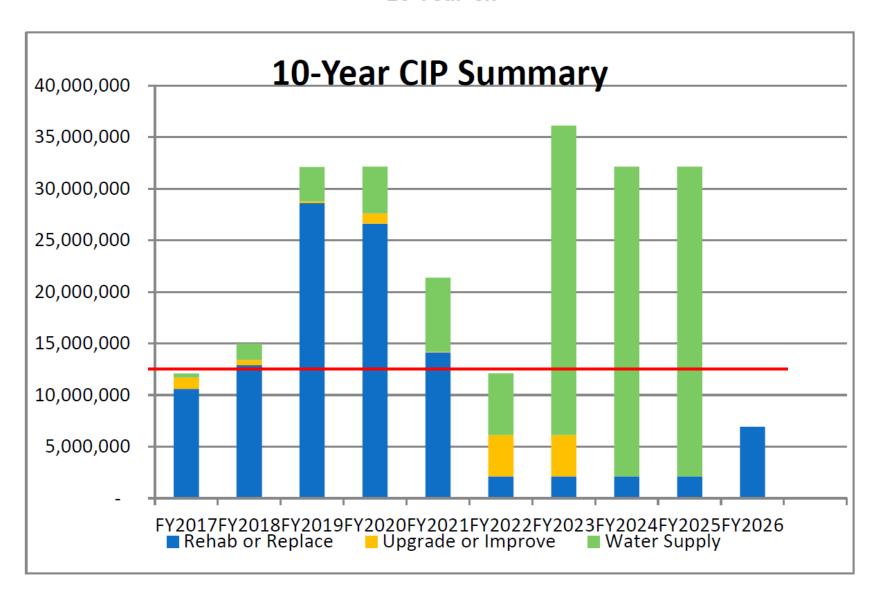
Program Management Overview

August 7, 2017

Kevin Crossley, Senior Engineer

10 Year CIP



Why can't we just staff up?

- You need more than warm bodies
 - Experience
 - Technical Experts/Specialists
- Flexibility: Workload may vary significantly year to year
- Economics: City salary and housing market realities

Providing the Right People at the Right Time

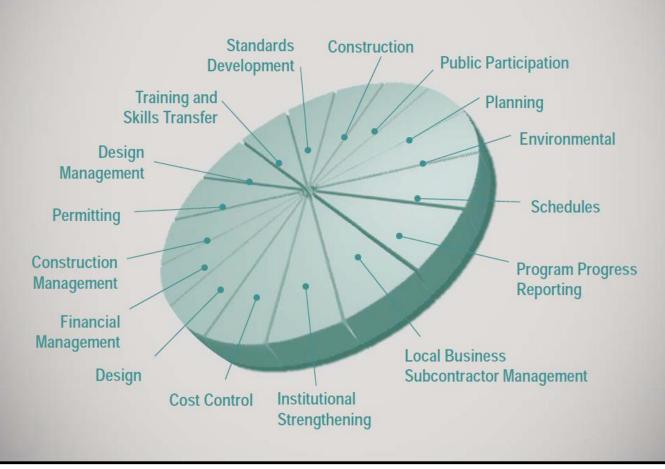


Staffing

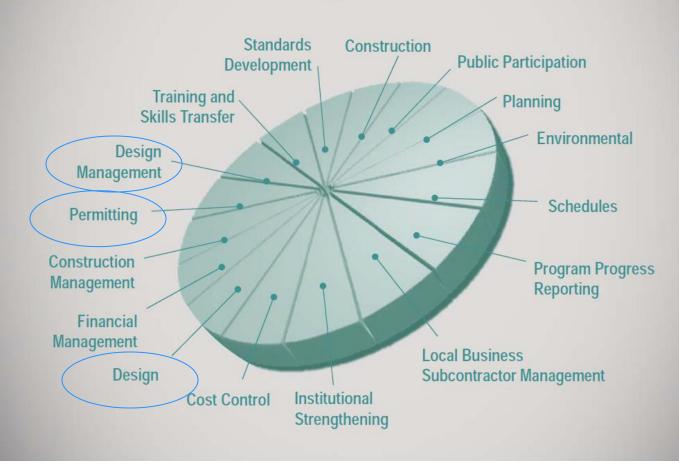
- Staff to Level Impact of Workload Peaks
- Access to Experts in Technical and Financial Fields



Full Range of Program Management Functions

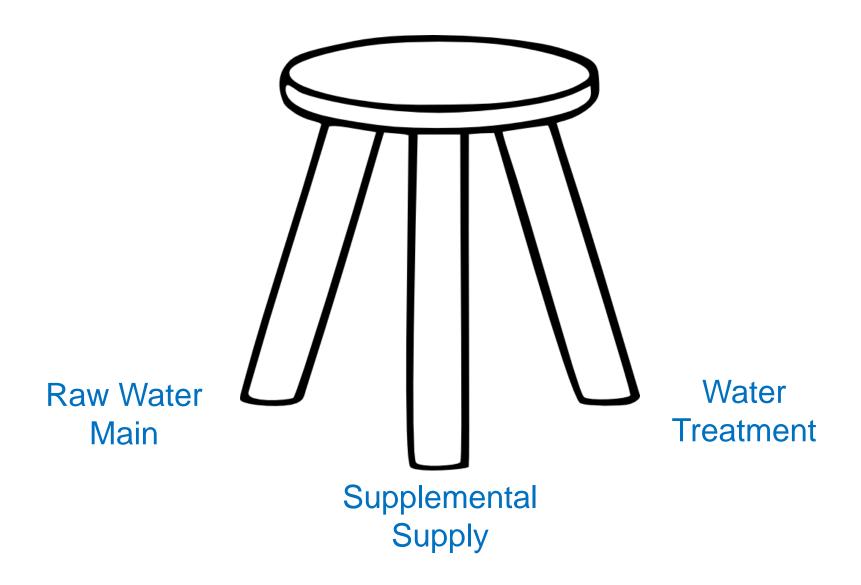


Full Range of Program Management Functions

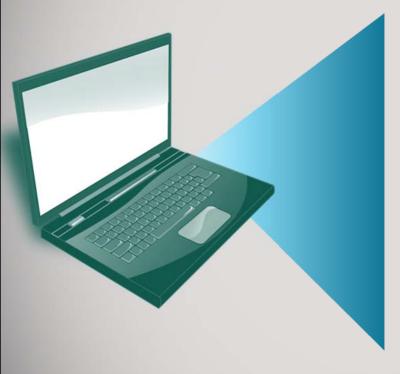


Full Range of Program Management Functions Standards Construction **Public Participation** Development Training and **Planning** Skills Transfer Environmental Design Management Schedules Permitting Construction **Program Progress** Management Reporting Financial Management **Local Business** Design **Subcontractor Management** Institutional **Cost Control** Strengthening

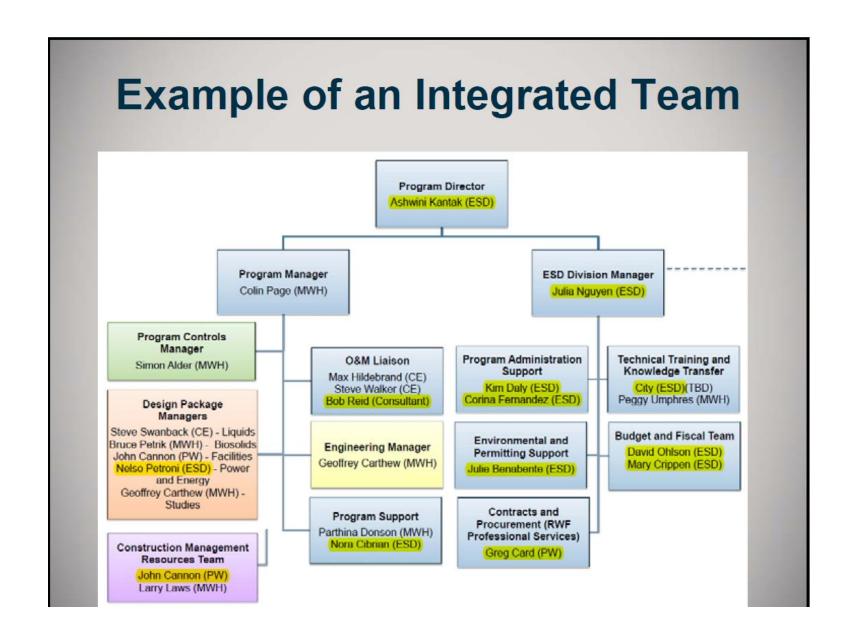
The "Program" is a collection of projects



Program Controls: Creating Structure and Measuring Progress



- Decision-Making
- Reporting and Communicating Status
- Document Management
- Risk Management
- Cost Estimating
- Schedule Analysis
- Quality Management
- Claims Analysis



Milestones

- Currently: Request for Qualifications is out for advertisement
- Fall 2017: Select Consultant/Program Manager
- Winter 2017: Launch Program
- Spring 2018: Initiate Planning and Design

QUESTIONS?