



CITY OF SANTA CRUZ
809 Center Street
Santa Cruz, California 95060

DOWNTOWN COMMISSION (DTC)

Regular Meeting

March 22, 2018

8:30 A.M. GENERAL BUSINESS AND MATTERS OF PUBLIC INTEREST, COUNCIL CHAMBERS

Commission meetings are audio recorded and will be posted to the Advisory Body webpage following the meeting.

Written material for every item listed on the agenda is available for review at the Public Works office, 809 Center Street, Room 201, and online at www.cityofsantacruz.com.

Time limits set by Commission Policy are guidelines. Unless otherwise specified, procedures for all items, are:

- Oral staff report
- Public comment - 3 minutes each; maximum total time may be established by the Presiding Officer at the beginning of an agenda item
- Commission deliberation and action

No action will be taken on items listed under Oral Communications, Announcements, Presentations, and Information Items

Appeals - Any person who believes that a final action of this advisory body has been taken in error, that decision may or may not be appealable to the City Council. Appeals must be in writing, setting forth the nature of the action and the basis upon which the action is considered to be in error, and addressed to the City Council in care of the City Clerk Administrator. Appeals must be received by the City Clerk Administrator within ten (10) calendar days following the date of the action from which such appeal is being taken. An appeal must be accompanied by a fifty dollar (\$50) filing fee.

Additional Information

Visit the City's Web Site at www.cityofsantacruz.com with links including City Advisory Body Meeting Agendas and Minutes, Advisory Body Information, and the Santa Cruz Municipal Code.

A copy of the full DTC agenda, agenda reports and attachments which are included in the meeting packet, are available for review at the Central Library on Church Street no later than three (3) days prior to the meeting date.

The City of Santa Cruz does not discriminate against persons with disabilities. Out of consideration for people with chemical sensitivities, we ask that you attend fragrance free. If you wish to attend this public meeting and will require assistance, such as an interpreter for American Sign Language, Spanish, or other special equipment, please call the Public Works Office at (831) 420-5462 or e-mail sruble@cityofsantacruz.com at least five (5) days in advance so that arrangements for such assistance can be accommodated. The Cal-Relay system number: 1-800-735-2922.

Any writing related to an agenda item for the open session of this meeting distributed to the DTC less than 72 hours before this meeting is available for inspection at the Public Works Department at 809 Center Street, Room 201. These writings will also be available for review at the DTC meeting in the Council Chambers.

Downtown Commission (DTC)

8:30 AM

Call to Order

Roll Call: Chair Casey Coonerty Protti, Vice Chair Deidre Hamilton; Commissioners Dexter Cube, Zach Davis, Matt Farrell, Manu Koenig, and Patrick Prindle

Announcements

The Chair may announce and set time limits at the beginning of each agenda item.

Oral Communications

Presentations

1. Downtown Library Advisory Committee - DLAC

Approval of Minutes

2. February 22, 2018 Special Downtown Commission Meeting Draft Minutes

Motion to approve the minutes of the February 22, 2018 Special Downtown Commission Meeting as submitted.

General Business

3. City-Owned Public Electric Vehicle Fee for Charging Pilot Proposal

Recommend to City Council the adoption and implementation of a fee for EV charging pilot program.

4. Bike to Work Sponsorship 2018 - 2019

Motion to approve a \$7,500 sponsorship of Bike to Work for 2018-2019.

5. Santa Cruz Trolley Sponsorship

Motion to approve a \$20,000 sponsorship for the 2018 Santa Cruz Trolley.

6. FY 2019-2021 Capital Improvement Program - Administrative Draft

That the Downtown Commission review the FY2019-2021 Public Works Capital Improvement Program and provide input to staff for City Council consideration.

7. Downtown Stakeholders Requests for Downtown Parking

- 1) Motion to institute vehicle height restrictions for parking on Pacific Avenue, and
- 2) Motion to recommend a solution for encouraging parking turn-over on Pacific Avenue.

Information Items

8. River Front Garage PARCS Installation Update

9. River Front Garage Deck Restoration Update

Written Material

10. Crime Statistics for January 2018

For information only

11. Ranger Statistics September 2017 - February 2018: The Downtown Unit Citations and the Illegal Camping Log

For information only

Subcommittee/Advisory Body Oral Reports

Commissioner Work Plan Updates

Ad Hoc Committees

Garage Financing - Cube

Traffic and Transportation Issues - Davis

Commissioner Work Plan Updates

Items Initiated by Members for Future Agendas

Koenig - Parking Fee Pricing

Adjournment



CITY OF SANTA CRUZ
809 Center Street
Santa Cruz, California 95060

DOWNTOWN COMMISSION (DTC)

Special Meeting
Draft Minutes
February 22, 2018

The Draft Minutes is an unofficial reflection of meeting actions.

8:30 A.M. GENERAL BUSINESS AND MATTERS OF PUBLIC INTEREST, COUNCIL CHAMBERS

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Downtown Commission (DTC) Special Meeting

8:30 AM

Call to Order 8:31 a.m.

Roll Call: Chair Casey Coonerty Protti, Vice Chair Deidre Hamilton; Commissioners Dexter Cube, Zach Davis, Matt Farrell, Manu Koenig, and Patrick Prindle

Staff: Jim Burr, Amelia Conlen, Mark Dettle, Claire Fliesler, Marlin Granlund, Shizue Shikuma

Announcements None

The Chair may announce and set time limits at the beginning of each agenda item.

Oral Communications

Chair Coonerty Protti opened the meeting for Oral Communications.

Rick Longinotti - distributed the *Transportation Justice Conference* flyer
Brad Garrett

Chair Coonerty Protti closed the Oral Communications period.

Presentations

1. Go Santa Cruz Program Update - Amelia Conlen, Transportation Coordinator
Amelia's presentation was in three parts: Bike Share Program Update, Scoop Incentive Program, and Metro Ecopass Proposal.

Approval of Minutes

2. Approval of Minutes - January 25, 2018

Motion to approve the minutes of the January 25, 2018 Downtown Commission Meeting as submitted.

MOTION: Commissioner Farrell moved, seconded by Vice Chair Hamilton to approve the minutes of the January 25, 2018 Downtown Commission Meeting as submitted.

ACTION: The motion carried with the following vote:

AYES: Chair Coonerty Protti, Vice Chair Hamilton; Commissioners Cube, Davis, Farrell, Koenig, and Prindle.

NOES: None.

ABSENT: None.
DISQUALIFIED: None.

General Business

3. Downtown Parking Study Update

That the Downtown Commission receive a report on the Downtown Parking Study.

Claire Fliesler, Transportation Planner, and Jim Burr, Transportation Manager, reported on the Downtown Parking Study. No decision is required at this time. Staff asked for feedback on this subject.

Public Comments

Chair Coonerty Protti opened the meeting for public comments on the item.

Rick Longinotti - distributed the brochure *Concerned about the Proposed Downtown Parking Garage?*

James Mekis

Debbie Bulger

Chair Coonerty Protti closed the public comment period.

Comments from the Commission

Commission noted that the Parking Regulations have not been looked at in some time. Claire Fliesler said that this is something that will be looked at during this process. Also, Commission wants to assurance that data is being collected, and that Commission is kept apprised of any data regarding the new Downtown Plan.

Commissioners expressed concern about finances. Jim Burr noted that the pricing fee was not addressed for this particular report but is the next step in the analysis and will be presented at a future meeting. To adequately inform the Commission about the finances would require special meetings in addition to the regularly scheduled meetings. There is no hard timeline regarding decision-making on a path forward, but staff hopes that this will be wrapped up by early summer.

Pricing concerns: there was a motion to add adjusting the pricing model on the next agenda, with the idea that increasing prices is the best way to promote TDM (Transportation Demand Management). Discussion about this was tabled to be brought back as part of the overall financial analysis because this is a very complicated matter, especially since there are many stakeholders involved and/or affected by such an increase. For example, there are people who come from various parts of the City and County to

work Downtown and cannot afford the \$37 monthly fee. Also, Parking Deficiency Fees are a major consideration. Perhaps at this time, the Commission should look for a baseline on the current financial status of Parking funds. There is also the question of how much revenue is and will be generated.

Mark Dettle, Public Works Director, noted that four years ago, the matter of parking fees was brought to this commission. At that time, it was decided to put a \$1.00 cap per year increase on the monthly parking permit fee (it was actually \$2/year). Public Works agrees that the permit fees are artificially low, and that these increases may need to be phased in over a period of time. The current fees are not covering the costs.

Information Items

4. River Front Garage PARCS Installation Update
Marlin Granlund, Parking Program Manager, reported that Parking continues to work through issues with the vendor of the new access and revenue control system that was installed in October 2017.
5. River Front Garage Deck Restoration Update
Granlund reported that the waterproofing of the up ramp and the exit ramps are being completed, but there has been a delay because of the cold weather. The third deck will be closed for 20 days in March for waterproofing. This will be a temporary loss of 150 parking spaces. River Front Garage Permit users are being allowed to use the Soquel Front Garage.

Written Material

Subcommittee/Advisory Body Oral Reports None

Commissioner Work Plan Updates None

Items Initiated by Members for Future Agendas

Koenig - Parking Fee Pricing

Adjournment 10:14 a.m.

The Downtown Commission will adjourn from the February 22, 2018 special meeting to the next scheduled meeting on March 22, 2018, at 8:30 a.m. in the City Council Chambers.

MOTION: Commissioner Cube moved, seconded by Commissioner Farrell to adjourn.

ACTION: The motion carried with the following vote:

AYES: Chair Coonerty Protti, Vice Chair Hamilton; Commissioners Cube, Davis, Farrell, Koenig, and Prindle.

NOES: None.

ABSENT: None.

DISQUALIFIED: None.



Downtown Commission AGENDA REPORT

DATE: 3/7/2018

AGENDA OF: 3/22/2018

SUBJECT: City-Owned Public Electric Vehicle Fee for Charging Pilot Proposal

RECOMMENDATION: Recommend to City Council the adoption and implementation of a fee for EV charging pilot program.

BACKGROUND: Santa Cruz residents recognize the environmental and economic benefits of electric vehicles (EVs): reduction in pollution to improve air quality, reduction in greenhouse gas emissions where transportation emissions account for about 40% of our community's emissions, and economic growth and jobs. The City of Santa Cruz currently has the second largest share of new vehicle purchases that are EVs in the nation. As the number of people purchasing EVs is increasing dramatically each year, it is essential to meet the EV charging demands of today as well as tomorrow. Currently the City provides charging at 14 EV chargers to the public for free. Responses to an EV owners survey in 2017 indicates that nearly half of EV owner respondents have experienced a lack of available EV chargers or have had to wait a long time until a space with an EV charger was available. EV owner respondents also indicated that adding a fee for charging is one of several measures that could be taken to improve the public EV user parking and charging experience.

DISCUSSION: Because the city-owned public EV chargers are not networked, estimating annual electricity costs involves a series of use pattern assumptions. With electricity costs increasing, it is important the City monitor actual electricity costs vs. estimating costs. Along with accepting payment through a point of sale interface, metering of electricity use is typically an integrated feature of networked EV charging units. In a separate project funded through the City's internal Carbon Fund, Public Works is submetering all city-owned public EV chargers so the City will have a better understanding of its electricity costs associated with EV charging going forward. Because there are no plans to upgrade or install new networked EV chargers at public parking spaces until fiscal year 2020, the City proposes using the existing parking fee collection platform to recoup electricity and maintenance costs.

It is estimated that offering free EV charging at city-owned public EV chargers is about \$55,000 annually and maintenance is about \$15,000 annually. Implementing a fee for charge will enable the City to recoup those expenses, while also motivating more frequent turnover of EV parking spaces. After reviewing other local and municipal fee structures in order to maximize EV space turnover and expenditure returns, it is recommended to charge \$1 an hour for the first four hours, and \$5 per hour any exceeding hour. The recommended fee falls on the lower end of other local and municipal fee structures. Utilizing the current Park Mobile App used to collect parking fees

to also collect EV charging fees allows for easy transition due to user familiarity, ease of use, and requires no investment by the City to implement. Installation of signage and education and outreach to EV owners and parking enforcement are other components of the proposed pilot project. Initial discussion with EV owners at a Monterey Bay Electric Vehicle Alliance quarterly meeting indicates support for this proposal.

In addition to recouping expenses associated with EV chargers this proposal will provide a better EV charging and parking experience. In do so, the City is encouraging EV adoption which will aid in accomplishing the City's climate action milestone that calls for switching 20% of cars to low carbon fuels by 2020 and State goals around EV adoption and infrastructure.

FISCAL IMPACT: The cost to implement the fee for charge proposal includes about \$3,000 in sign production and installation costs which will be provided via existing funding. Assuming three four-hour sessions of users per day at each of the 14 city-owned public EV chargers at the recommended fee for charge structure of \$1 per hour for 4 hours and \$5 per hour after 4 hours, it is projected the City will collect \$76,650.00 annually in fees. This amount exceeds the estimated \$70,000 annual electricity and maintenance costs as well as the initial cost to implement the fee for charge proposal. Excess funds can be directed to offset the cost to install additional EV chargers and networking of existing units in fiscal year 2020. It is recommended that this fee for charge structure and the revenues collected be analyzed 6 months after implementation and adjusted as needed to ensure sufficient but not excessive collection of EV charging fees.

Prepared by:
Tiffany Wise-West
Sustainability & Climate
Action Manager

Submitted by:
Tiffany Wise-West
Sustainability & Climate
Action Manager

ATTACHMENTS:
None



Downtown Commission AGENDA REPORT

DATE: 2/27/2018

AGENDA OF: 3/22/2018

SUBJECT: Bike to Work Sponsorship 2018 - 2019

RECOMMENDATION: Motion to approve a \$7,500 sponsorship of Bike to Work for 2018-2019.

BACKGROUND: Public Works staff recommends that the Downtown Commission support the request from Bike to Work for a \$7,500 contribution to support its activities in 2018-2019. Bike to Work locates breakfast sites for the spring and fall Bike to Work events in the downtown area. The Downtown Commission approved a \$7,500 last year for this sponsorship.

DISCUSSION: This sponsorship is consistent with the interest that commissioners have expressed in supporting bicycling and walking as ways to patronize downtown businesses. It also supports the goals of the Master Transportation Study to increase bicycle commuting inside the City of Santa Cruz by 38% (from an 8% to 11% mode split) by 2020.

The support of bicycle commuting reduces the demand for car parking, which provides a significant financial benefit for downtown businesses and the City.

FISCAL IMPACT: None.

Prepared by:	Submitted by:
Marlin Granlund	Marlin Granlund
Parking Program Manager	Parking Program Manager

ATTACHMENTS:
Ecology Action Bike to Work Week Request



3/1/2018

Santa Cruz City Downtown Commission
RE: 2018/19 Bike to Work Sponsorship Request
Request Amount: \$7,500

Dear City of Santa Cruz Downtown Commission,

We'd like to extend a big thank you for your continued support and sponsorship over the years for Ecology Action's Bike to Work program. This program turns 31 this year and your support over the years has allowed us to grow this event from a small neighborhood affair to a large-scale community tradition with more than 14,000 kids and adults participating.

As you know, Ecology Action has been helping people act now by creating effective programs that benefit the environment, businesses, and communities for almost fifty years. Our Bike to Work program continues to recruit new commuters, encourages students to choose active forms of transportation, and engages more businesses every year. Additionally, this year Ecology Action is piloting a Workplace Bike Commute Challenge with local employers to engage more commuters at their place of work. Bike to Work provides a great opportunity for sponsors to reach a wide range of community members and supports a fun and celebrated community event.

Ecology Action is requesting your continued sponsorship support at the \$7,500 level for our 2018/19 Bike to Work program from the Downtown Commission. Your sponsorship funds will allow us to provide educational materials and promotions as well as direct services and advocacy to encourage and inspire more people to bike for transportation. With more experience and growing awareness, your support helps us widen our reach within the community.

In Santa Cruz County, nearly 50% of greenhouse gases are contributed by transportation. In addition, on average Santa Cruz County youth sees higher than CA average rates of obesity. The simple act of riding a bike to work or school improves health, saves money, and reduces greenhouse gas emissions. Healthier people makes for a healthier environment.

To give you an idea of the impact of this program, the following are a few program highlights from our 2017 program year (numbers include combined figures for Spring & Fall events)

County of Santa Cruz - 2017 Accomplishments

- 14,745 youth and adults participated, including 8,427 K-12 students, 2,163 adults, and estimated 4,155 people who participated in Spring Bike Week events (a 27% increase over the past decade)
- 12 public Bike To Work breakfast sites, including our largest site in downtown Santa Cruz, and 42 participating schools
- Over 60% increase of Bike to Work participation and over 200% increase of Bike to School participation over the past decade
- Over 30% of Bike to Work participants indicated they bike commuted infrequently and/or were beginner cyclists and nearly 60% noted they biked more due to the Bike to Work program

- Around 60,000 vehicle miles were reduced on our Bike to Work/School Days, which translates to the prevention of roughly 54,317 pounds of carbon dioxide being emitted into our atmosphere

City of Santa Cruz - 2017 Accomplishments

- 25% of all Bike to Work participants attended the downtown Santa Cruz breakfast site, making this breakfast site the most popular in the County.
- 80% of all Bike to Work participants attended a breakfast site within the City of Santa Cruz.
- 30% of all Bike to School participants are from Santa Cruz City schools. 10 Santa Cruz City schools participated with over 2,355 students.

Downtown Santa Cruz Benefits

- Downtown business sponsors who receive publicity include: Santa Cruz Warriors, Santa Cruz Museum of Art & History, New Leaf Community Market, Spokesman Bicycles, Verve Coffee Roasters, Penny Ice Creamery and The Glass Jar, Café Gabriella, The Bagelry, Looker, Jamba Juice, Firefly Cafe, Current eBikes, Next Space, and the Santa Cruz County Regional Transportation Commission.
- Improved traffic flow due to more people transitioning to bike commuting from passenger vehicles.
- More available parking for visitors and tourists due to downtown employees biking instead of driving to work.
- Increased security and safety with greater presence of people biking and walking downtown.

Sponsorship Recognition

The City of Santa Cruz is recognized as a Bike to Work Big Wheel Sponsor, which is reserved for only the highest level of support. As a Big Wheel Sponsor, the City receives maximum placement with the City logo or name on promotions including:

- City logo prominently featured at all 12 breakfast sites (once in Spring + Fall)
- 600+ t-shirts
- 2,000 color posters and 1000 school posters distributed to 45+ schools
- Print ad recognition in the Good Times (4 color ads)
- Website listing on our premiere website at - ecoactbike.org
- Feature in minimum of 4 e-newsletters distributed to 4,500+ recipients

The City of Santa Cruz, compared to all other jurisdictions in the County, has the highest percentage of bike commuters at 10.5%, many of whom utilize our services. Our staff regularly distributes City bike parking brochures, Metro schedules and fare information, Santa Cruz County Regional Transportation Commission bike maps, bike safety information and other bike related literature.

For these reasons, we hope the Downtown Commission will continue your critical sponsorship support of this community program. For questions or comments please contact Matt Miller, Program Specialist, Ecology Action at (831) 515-1324 or mmiller@ecoact.org.

Thank you,



Matt Miller



Downtown Commission AGENDA REPORT

DATE: 2/27/2018

AGENDA OF: 3/22/2018

SUBJECT: Santa Cruz Trolley Sponsorship

RECOMMENDATION: Motion to approve a \$20,000 sponsorship for the 2018 Santa Cruz Trolley.

BACKGROUND: In Fiscal Year 2015 \$10,000 was budgeted to sponsor the Trolley, but in May of 2014, before the budget had been finalized, a request was made to increase that amount to \$20,000 to sponsor an additional Trolley that had been purchased. This amount was approved by the Downtown Commission on May 22, 2014. The Downtown Commission has been sponsoring the Trolley for the same amount since that time.

DISCUSSION: Over the past five years that the Santa Cruz Trolley has been running it has transported over 200,000 riders between the beach and downtown. With a single trolley running weekdays and two trolleys running weekends from 11AM to 9PM on 20-minute loops from Memorial Day Weekend through Labor Day. This summer the Trolley will be running a reduced schedule, Weekends and Holiday service from noon to 8pm.

Public Works staff recommends that the Downtown Commission support the request for a \$20,000 contribution to sponsor the 2018 summer Trolley season.

FISCAL IMPACT: None.

Prepared by:
Marlin Granlund
Parking Program Manager

Submitted by:
Marlin Granlund
Parking Program Manager

ATTACHMENTS:
Santa Cruz Trolley Funding Request



March 1st, 2018

To: The Santa Cruz Downtown Commission

Re: \$20,000 Sponsorship of the Santa Cruz Trolley

Thank you for your ongoing support of the Santa Cruz Trolley. The Trolley program could not happen without the support of the Downtown Commission. The mission of the trolley program is three fold: to better connect the beach and downtown; to contribute to traffic mitigation and a reduction of parking impacts in the beach area; and to serve as a an amenity for tourists and hotel patrons and a resource for all visitors to our beach and downtown.

The Trolley program has had some challenges over the years, and we are in the process of re-envisioning the future of the program with a focus on the value we can bring to the community. We are currently exploring ways to expand service in order to provide a more consistent and dependable connection between the beach and downtown. We will continue to provide shuttle service this summer, while we pursue more long term options and grant opportunities to expand the program. In the past, the Downtown Commission has contributed \$20,000 to the summer trolley program, a significant portion of the budget, and we ask that you consider contributing a similar amount again this year.

This summer, we will again be running a limited service but will be focusing days and hours of operations on times when we have seen highest ridership in the past. Weekends continue to see high ridership, and we are exploring limited routes during popular events at the Boardwalk like Wednesday night movies and Friday night concerts.

There are a lot of changes to the program this year, but the Trolley continues to be the major connector between the beach and downtown, so we hope you will sign on again as a Trolley sponsor.

With much appreciation,

Amanda Rotella

Santa Cruz Trolley Consortium
arotella@cityofsantaCruz.com
(831) 420-5316



Downtown Commission AGENDA REPORT

DATE: 3/16/2018

AGENDA OF: 3/22/2018

SUBJECT: FY 2019-2021 Capital Improvement Program – Administrative Draft

RECOMMENDATION: That the Downtown Commission review the FY2019-2021 Public Works Capital Improvement Program and provide input to staff for City Council consideration.

BACKGROUND: Process

Commissions are asked to consider the 3-year CIP and provide comments to Council prior to the Council study session in April or May. Typically commissions consider the CIP at their scheduled March meeting. During this month operating budgets are also developed and fund balances may not be completely estimated for the end of the year. Therefore an administrative draft is what the commissioners see in the agenda packet and changes may occur to that draft prior to Council consideration. Each commission and department provides comments on the projects within their purview.

The Planning Commission is required to certify that the CIP is consistent with the General Plan prior to Council adoption of the FY2019 budget in June 2018.

Definition (from American Public Works Association)

The scheduling, over time, of physical public improvements is the essential task of capital improvement programming. The scheduling is based on a series of priorities according to need, desire or importance and to the community's ability to pay. Tied to an overall comprehensive plan for the community, the capital improvement plan (1) ensures that the public improvements portion of the comprehensive plan will be carried out; (2) calls attention to deficiencies in the community; (3) produces cooperation and coordination between various departments and other governmental agencies; (4) ensures that projects are not built before they are needed, or so late that costs become prohibitive; and (5) ensures that funds can be provided in a logical manner. The usual time frames of capital improvement plans are one year, five or six years and 10-20 years; a combination of short-range and long-range planning.

The capital improvement plan is a look at the present needs as well as the future needs of the community.

The projects in the City of Santa Cruz CIP are often derived from past studies and reports, such as the Storm Drain Master Plan, Cumulative Development Traffic Study, the Active Transportation Plan, San Lorenzo River Plan and the Beach/South of Laurel Plan to name a few. In addition mid-year Council priorities or emergencies may add projects after it is adopted.

Fund Types

The City budget and CIP is partitioned into different funds and departments. The fund types considered by the Public Works Departments' two commissions (Transportation and Public Work, and Downtown) include, Gas Tax, General Capital Improvement and Non-Departmental, Wastewater, Refuse, Storm Water and Parking. Grants and other funds can be included in the project funding sources. The General Capital Improvement and Non-Departmental project funds are mostly derived from the Transient Occupancy Tax (hotels) which is also the General Fund. The General Fund is severely restricted.

Often fund types are restricted in some measure on what they can fund. As an example, the gas tax fund cannot be used to construct a park, as it is not related to a transportation facility.

DISCUSSION: Three Year CIP Format

The CIP projects are separated into the fund most appropriate to how a project is funded. A project is briefly described and is included in single or multiple years, depending on the complexity and size of the project. Large projects are often broken out into multiple project planning and implementation categories and years. Maintenance projects can be single or annual allocations. Many of the annual maintenance projects were moved in FY15 to the operating budget so they are no longer shown in the CIP. A project may have multiple funding sources, with the subtotal charged to the denoted fund. In some cases a grant is shown that has not yet been applied for or awarded, and this is noted in the description.

As was done previously, most of the descriptions have been improved to highlight where the project idea was initiated, why the project is needed and where the project is located. The projects will be provided in tabular form as recommended by the commission in previous years. Maps are being developed as well to assist with visualizing the project location and scope.

The first three columns of the CIP include the past and current fiscal year budgets for the project, and, if not completed or is multi-year, will be carried forward into the next fiscal year. The fourth column is the next fiscal year and is the year that is adopted into the budget at the end of the current year. The third and fourth columns are estimates of what projects and project components will be done in those coming years.

At the end of each fund, the projects are totaled. This is later compared to the fund balance projections when this information is available. As noted before, projects may then drop out if the fund balance is inadequate.

The majority of projects that are in the proposed CIP are familiar to the commissioners. There are only a few new projects proposed which staff will highlight and are attached with the heading "New Project." Some projects have been completed and many projects have been moved forward due to a lack of funding, lack of staff resources or are large and require a lot of time to fully develop. At the end of the document is the unfunded list, which is a rough cost estimate of deficiencies in the City's infrastructure. What is apparent to staff and what is reflected in the project list, is that deferred maintenance and localized flooding are becoming more critical for the community.

FISCAL IMPACT: Budget Update

The current budget message is that there is very little local funding for new General Fund projects. The city is considering voter approval of “Quality of Life” bonds or tax increases in the future that may provide funding for long term and large improvement projects.

The good news is that transportation funding has improved significantly with voter approval of Measure D and SB1 (Gas Tax). The funding for the eligible projects, are included in various project listings. In addition, staff continues to be successful in acquiring grants for multimodal and safety improvements. Those projects will be highlighted during the presentation.

Prepared by:
Christophe Schneiter
Assistant Public Works
Director/City Engineer

Submitted by:
Mark Dettle
Director

ATTACHMENTS:

FY 2019-2021 Capital Improvement Program – Administrative Draft



Department Request
Capital Improvement Program Budget
Fiscal Years 2019 - 2021

City of Santa Cruz
 Dept. Request Capital Improvement Program Budget (by department)
 Fiscal Years 2019 - 2021

Public Works (EXISTING)

741 - Parking Enterprise Fund

Downtown Bike Locker Replacement Program

Project Description:

This program will replace 20+ year old Bike Lockers located in Downtown Lots and Garages. In Year 1, underutilized lockers will be removed. The City currently has 98 functioning bike lockers. This program includes replacement of 62 lockers at the highest-use locations.

Fiscal Year 2018

	Prior Year	Fiscal Year 2018		FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
		Budgeted	Estimated Actuals				
Project # c401812							
Project Cost Estimate:	-	75,000	75,000	100,000	100,000	-	200,000
Project Funding Estimates: Measure D - City	-	50,000	50,000	50,000	50,000	-	100,000
Net Project Cost Estimates:	-	25,000	25,000	50,000	50,000	-	100,000

Account # 741-40-64-7459-57307

Lot 7, Front/Cathcart Reconstruction

Project Description:

Reconstruction of surface lot at Cathcart/Front due to poor drainage, pavement conditions, and lighting. Includes conversion of lot to a paid parking facility.

Fiscal Year 2018

	Prior Year	Fiscal Year 2018		FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
		Budgeted	Estimated Actuals				
Project # c400007							
Project Cost Estimate:	141,628	488,372	488,372	-	-	-	-
Project Funding Estimates:							
Net Project Cost Estimates:	141,459	488,372	488,372	-	-	-	-

Account # 741-40-64-7452-57309

Parking Equipment Replacement- Locust Garage

Project Description:

This project replaces the current Parking Access and Revenue Control Equipment in the Locust Garage as the distributor has gone out of business.

Fiscal Year 2018

	Prior Year	Fiscal Year 2018		FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
		Budgeted	Estimated Actuals				
Project # c401705							
Project Cost Estimate:	-	-	-	750,000	-	-	750,000
Project Funding Estimates: None	-	-	-	-	-	-	-
Net Project Cost Estimates:	-	-	-	750,000	-	-	750,000

Account # 741-40-64-7452-57309

City of Santa Cruz
 Dept. Request Capital Improvement Program Budget (by department)
 Fiscal Years 2019 - 2021

Public Works (EXISTING)

741- Parking Enterprise Fund

Parking Equipment Replacement- River Front Garage

Project Description:

This project replaces the current Parking Access and Revenue Control Equipment in the River Front Garage as the distributor has gone out of business.

	Fiscal Year 2018						
	Prior Year	Budgeted	Estimated Actuals	FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
Project # c401703	Account # 741-40-64-7452-57309						
Project Cost Estimate:	9,523	740,477	740,477	-	-	-	-
Project Funding Estimates:							
Net Project Cost Estimates:	9,523	740,477	740,477	-	-	-	-

Parking Equipment Replacement- Soquel/Front Garage

Project Description:

This project replaces the current Parking Access and Revenue Control Equipment in The Soquel/Front Garage as the distributor has gone out of business.

	Fiscal Year 2018						
	Prior Year	Budgeted	Estimated Actuals	FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
Project # c401704	Account # 741-40-64-7452-57309						
Project Cost Estimate:	-	750,000	750,000	-	-	-	-
Project Funding Estimates: None	-	-	-	-	-	-	-
Net Project Cost Estimates:	-	750,000	750,000	-	-	-	-

River-Front and Cedar Garages Deck Restoration

Project Description:

This project improves the structural integrity of the roof parking decks on both garages by repairing and sealing the pretension double tee connectors, concrete spalling and eliminating water intrusions at expansion joints. This project will increase the longevity of both garages. The Cedar-Church Garage was completed in FY17, and the River-Front Garage is to be complete for FY18.

	Fiscal Year 2018						
	Prior Year	Budgeted	Estimated Actuals	FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
Project # c401508	Account # 741-40-64-7452-57309						
Project Cost Estimate:	620,416	1,729,584	1,729,584	-	-	-	-
Project Funding Estimates:							
Net Project Cost Estimates:	620,416	1,729,584	1,729,584	-	-	-	-

City of Santa Cruz
 Dept. Request Capital Improvement Program Budget (by department)
 Fiscal Years 2019 - 2021

Public Works (EXISTING)

741 - Parking Enterprise
Fund

River-Front Garage Elevator

Project Description:

This project provides for the design and construction of a modular elevator to provide ADA compliance and improved access to all levels of the River-Front Garage.

Fiscal Year 2018

	Prior Year	Fiscal Year 2018		FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	Total 2019 - 2021
		Budgeted	Estimated Actuals				
Project # c401509							
Project Cost Estimate:	-	300,000	300,000	-	-	-	-
Project Funding Estimates: None	-	-	-	-	-	-	-
Net Project Cost Estimates:	-	300,000	300,000	-	-	-	-

City of Santa Cruz
 Dept. Request Capital Improvement Program Budget (by department)
 Fiscal Years 2019 - 2021

Existing Capital Projects for Parking Enterprise Fund (741) Totals

	Fiscal Year 2018						Total 2019 - 2021
	Prior Year Totals	Budget	Estimated Actuals	FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	
Total Project Cost Estimate:	771,567	4,083,433	4,083,433	850,000	100,000	-	950,000
Total Project Funding Estimate:	169	50,000	50,000	50,000	50,000	-	100,000
Total Net Project Cost Estimate:	771,398	4,033,433	4,033,433	800,000	50,000	-	850,000

Public Works Totals for Parking Enterprise Fund (741)

	Fiscal Year 2018						Total 2019 - 2021
	Prior Year Totals	Budget	Estimated Actuals	FY 2019 Proposed	FY 2020 Estimate	FY 2021 Estimate	
Total Project Cost Estimate:	771,567	4,083,433	4,083,433	850,000	100,000	-	950,000
Total Project Funding Estimate:	169	50,000	50,000	50,000	50,000	-	100,000
Total Net Project Cost Estimate:	771,398	4,033,433	4,033,433	800,000	50,000	-	850,000



Downtown Commission AGENDA REPORT

DATE: 2/27/2018

AGENDA OF: 3/22/2018

SUBJECT: Downtown Stakeholders Requests for Downtown Parking

RECOMMENDATION: 1) Motion to institute vehicle height restrictions for parking on Pacific Avenue, and
2) Motion to recommend a solution for encouraging parking turn-over on Pacific Avenue.

BACKGROUND: In November 2017 members of the Downtown Stakeholders Group met with City staff to address Pacific Avenue on-street parking concerns that have been brought forward from Downtown Merchants. These issues included

- Oversized Vehicle Parking
- Long Term Parking
- Vending out of Vehicles on Pacific Ave.
- Metered Time Limits on Pacific Ave.

At the end of this meeting the City Manager directed staff to form a working group to address these issues around downtown Parking.

At the working group's January 2018 meeting it was discussed that to achieve a positive outcome for most of these issues it would be best to reestablish time limits on Pacific Avenue and to restrict the height of parked vehicles and that these restrictions should be heard by the Downtown Commission at their March 2018 meeting.

DISCUSSION: HEIGHT RESTRICTIONS

The Downtown Stakeholder group brought forth concerns with tall vehicles parking in front of and blocking the view of businesses. The California Vehicle Code Section 22507 (a) allows for the restriction of parking vehicles over six feet in height (including any load thereon) on certain streets, or portions thereof, during all or certain hours of the day by ordinance or resolution. With the exception of alleys, the ordinance or resolution shall not apply until signs or markings giving adequate notice thereof have been placed.

For Santa Cruz, the Downtown Stakeholders Group identified interest in implementing the height restrictions on Pacific Avenue from Laurel Street to Water Street. Heights on Pacific Avenue are proposed to be limited to 6 ft.

In order to implement height restrictions, City Council must adopt an ordinance or resolution and would require the installation of 40-50 signs to communicate this restriction.

TIME LIMITS

The Downtown Stakeholders Group identified concerns with vehicles being parking in on-street parking spaces on Pacific Avenue for long periods of time, and these spaces not having the desired level of turnover to leave spaces open for customers. Time limits were identified as a potential solution to this concern.

In 2014 the City of Santa Cruz changed from a time-limit based on-street parking practice to a strategy that increased parking pricing overtime to encourage turnover. Reestablishing time limits on Pacific Avenue would require a change to Municipal Code Chapter 10.52 to include a time limited ordinance in the parking meter rates for the Central Business District. The two hour limit would have to be managed by active enforcement in order to be effective. Enforcement of time limits are a very labor intensive use of resources as enforcement officers would be required to chalk vehicle tires every two hours to make sure vehicles comply with the time limit. On the eastern side of Pacific Avenue, enforcement officers may chalk tires from their vehicles, but with the addition of the contra-flow bike lane on the western side of Pacific Avenue, officers are unable to chalk tires from their vehicles as they would be driving in the bike lane.

To continue the current level of enforcement in the Downtown Parking District the proposed two hour time limits on Pacific Avenue would need to be enforced on a by complaint basis, by visual observation of parking enforcement officers of vehicles repeatedly abusing the time limits and also on certain high volume shopping days as determined in collaboration with the Downtown Association. Additionally, strict enforcement of this two hour limit could result in an increase in citations to downtown patrons.

Another method for encouraging short time parking is to use new “smart” parking meters. This newer type of parking meters contain a vehicle sensor and would not allow a parker to pay the meter for longer that the two hour limits without moving their vehicle out of the parking space. These new smart parking meters would remove the requirement of tire chalking. This new technology has the added benefits of allowing credit cards for meter payment, which the community frequently requests, as well as the integration with Parkmobile, our mobile payment application. The Parkmobile integration will not only allow a maximum of two hours of parking, but would also allow the parking enforcement officers to view the time remaining on the meter when a payment is made by Parkmobile, allowing for more efficient parking enforcement staff time.

A third method for encouraging short-term parking is with price control. The consensus in parking pricing best practices is that achieving an 85% on-street occupancy rate is the most efficient use of parking. This allows for one to two parking spaces per block to be available, and uses the existing supply efficiently. Achieving an 85% parking occupancy rate is done through adjusting parking pricing, changing the on-street pricing on Pacific Avenue to higher rates to encourage longer term parkers to choose parking in off-street lots. Having this regular turnover on the main street and encouraging longer term parkers to use off-street lots maintains the most convenient parking for customers. Price control can also use pricing strategies that increase the longer that a user stays, with the first hour being more affordable, the second hour a higher price, and continually escalating pricing for longer usage.

Utilizing price control could be done either through regular visual counts and existing meters or could utilize the smart meters discussed above. Visual counts are currently conducted once per year, and more frequent counts could require slightly more staff time. Utilizing smart meters would require the capital and operating investment to install and maintain these meters, but would result in more efficient pricing changes that could be implemented without having to program each individual meter.

Pricing control does not place a strict two hour limit on users, rather it uses parking cost to incentivize parking turnover. This has the advantage of not punishing downtown patrons that have exceeded the 2-hour limit when visiting local businesses. Angry letters from patrons of Downtown that received citations for time limits are some of the worst staff has received.

FISCAL IMPACT: Installation of the height restriction signs would cost between \$3,000 - \$5,000 and would be paid for out of the Parking Fund.

Impact to the time-limited solutions vary by approach as follows:

Strict Enforcement: Staffing for regular chalking and enforcement for Pacific Ave would require the attention of an additional full time enforcement officer for the duration of meter hours (12 hrs/day, 7 days/week). Enforcement by complaint or officer observation would not require much staff time or cost.

Smart Meters: One-time costs to purchase and install the new smart meters including spare parts would cost \$98,500. On-going costs to the parking fund would total approximately \$27,500, which includes \$17,500 per year costs for parking meter networking, \$7,000 per year extended warranty and \$.06 per credit card transaction, estimated at \$3,000 per year. Potential strategies to offset the capital and operating costs could be a nominal rate increase on the Pacific Avenue meters from \$1.00 per hour to \$1.25 or \$1.50 per hour with a two hour maximum time limit. This could result in new meter revenue estimated between \$40,000 and \$85,000 per year, dependent upon which new rate is used.

Price Control:

Using visual counts, existing staff resources would be utilized to perform the occupancy counts, reprint meter stickers, and manually adjust all parking meters to reflect new rates.

Using smart meters, costs are shown in the above paragraphs.

Prepared by:
Marlin Granlund
Parking Program Manager

Submitted by:
Marlin Granlund
Parking Program Manager

ATTACHMENTS:

None



Downtown Commission
AGENDA REPORT

DATE: 3/16/2018

AGENDA OF: 3/22/2018

SUBJECT: Crime Statistics for January 2018

RECOMMENDATION: For information only

BACKGROUND: Update

DISCUSSION: None

FISCAL IMPACT:

Submitted by:
Marlin Granlund
Parking Program Manager

ATTACHMENTS:
Crime Statistics for January 2018

**PART I CRIMES (ACTUAL OFFENSES)
JANUARY 2018**

	JANUARY		Percent Change	Year to Date		Percent Change
	2017	2018		2017	2018	
Homicide	0	0	0	0	0	0
Rape	4	9	125%	4	9	125%
Robbery	9	5	-44%	9	5	-44%
Aggravated Assault	14	26	86%	14	26	86%
Burglary	42	42	0%	42	42	0%
Larceny	221	228	3%	221	228	3%
Auto Theft	37	41	11%	37	41	11%
Arson	1	3	200%	1	3	200%
Totals:	328	354	8%	328	354	8%

PART I CRIMES - TWO YEAR COMPARISON

	JAN 17	JAN 18	FEB 17	FEB 18	MAR 17	MAR 18	APR 17	APR 18	MAY 17	MAY 18	JUN 17	JUN 18
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	4	9	3	0	11	0	6	0	5	0	10	0
Robbery	9	5	9	0	15	0	9	0	7	0	6	0
Aggravated Assault	14	26	13	0	16	0	22	0	24	0	39	0
Burglary	42	42	32	0	39	0	30	0	40	0	28	0
Larceny	221	228	199	0	241	0	271	0	258	0	247	0
Auto Theft	37	41	28	0	31	0	39	0	40	0	43	0
Arson	1	3	0	0	0	0	1	0	0	0	4	0
TOTALS:	328	354	284	0	353	0	378	0	374	0	377	0

	JUL 17	JUL 18	AUG 17	AUG 18	SEP 17	SEP 18	OCT 17	OCT 18	NOV 17	NOV 18	DEC 17	DEC 18
Homicide	0	0	0	0	0	0	1	0	0	0	0	0
Forcible Rape	2	0	9	0	2	0	2	0	2	0	1	0
Robbery	9	0	8	0	13	0	4	0	7	0	7	0
Assault	22	0	27	0	27	0	16	0	18	0	10	0
Burglary	17	0	31	0	47	0	39	0	37	0	30	0
Larceny	231	0	328	0	254	0	222	0	206	0	233	0
Auto Theft	26	0	28	0	23	0	19	0	25	0	23	0
Arson	9	0	2	0	3	0	2	0	4	0	4	0
TOTALS:	316	0	433	0	369	0	305	0	299	0	308	0

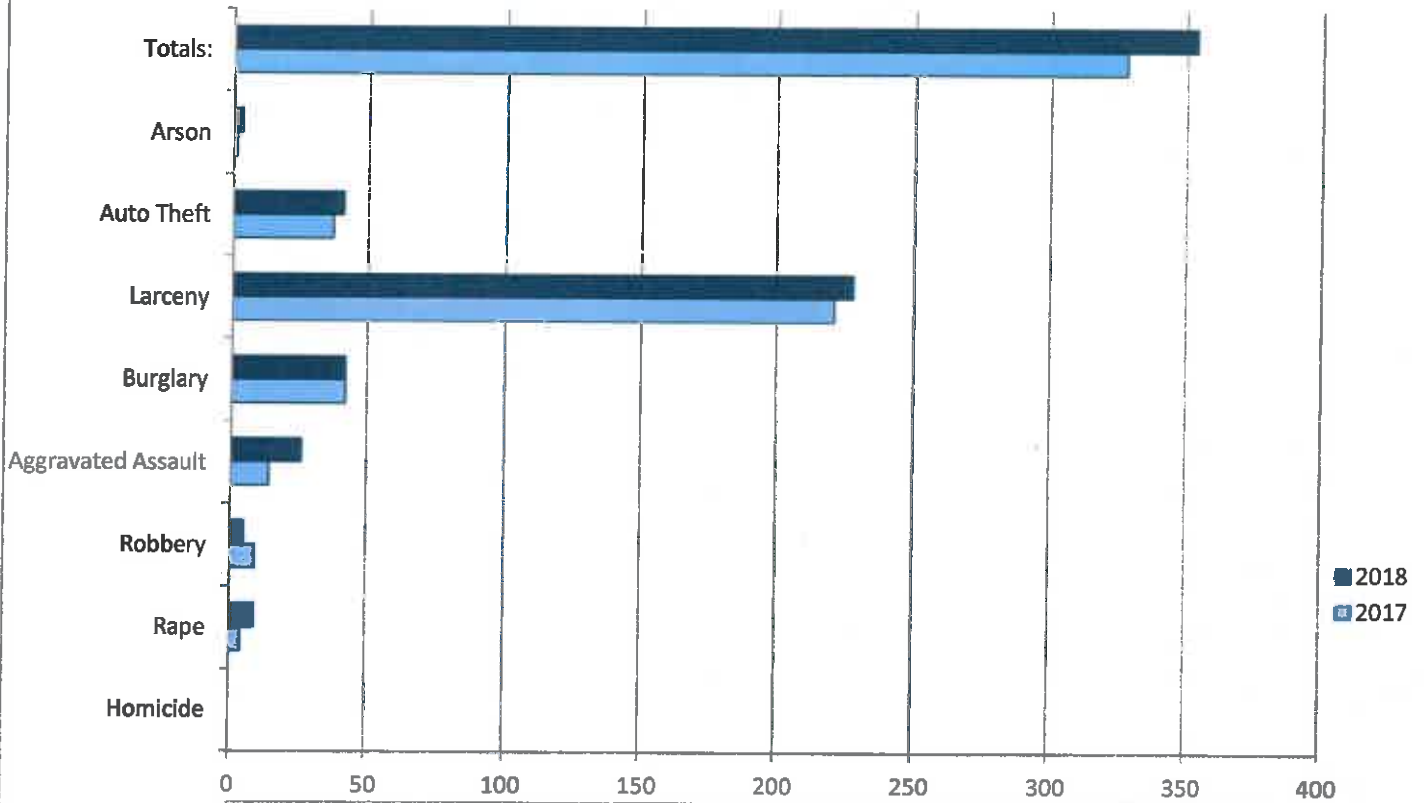
***Note:**

Totals may include cases from previous years or reporting periods.

Cases where there are multiple victims are counted as separate crimes.

YTD totals are not completed until the end of the calendar year.

PART I CRIMES COMPARISON CHART JANUARY 2017 - JANUARY 2018



	Homicide	Rape	Robbery	Aggravated Assault	Burglary	Larceny	Auto Theft	Arson	Totals:
■ 2018	0	9	5	26	42	228	41	3	354
■ 2017	0	4	9	14	42	221	37	1	328

MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:

1-720 (Rev. 02-22-13)

RETURN A

OMB No. 1110-0001

This report is authorized by law Title 28, Section 534, U.S. Code. Your cooperation in completing this form

Expires 07-31-16

will assist the FBI, in compiling timely, comprehensive, and accurate data. Please submit this form monthly,

by the seventh day after the close of the month, and any questions to the FBI, Criminal Justice Information Services Division, Attention: Uniform C Reports/Module E-3, 1000 Custer Hollow Road, Clarksburg, West Virginia, 26306; telephone 304-625-4830, facsimile 304-625-3566. Under Paperwork Reduction Act, you are not required to complete this form unless it contains a valid OMB control number. The form takes approximate minutes to complete. Instructions for preparing the form appear on the reverse side.

1 Classification of Offenses	2 Offenses Reported or Known to Police	3 Unfounded, i.e., False or Baseless Complaints	4 Number of Actual Offenses	5 Total Offenses Cleared by Arrest or Exceptional Means	6 Number of Clearances Involving Only Persons Under 18 Years of Age
1. CRIMINAL HOMICIDE					
a. Murder and Non-negligent Homicide	11				
b. Manslaughter by Negligence	12				
2. RAPE TOTAL	20	9	9	4	
a. Rape	21	5	5	1	
b. Attempt to Commit Rape	22	4	4	3	
Historical Rape (See instruction #15 below)					
3. ROBBERY TOTAL	30	5	5	2	
a. Firearm	31	1	1		
b. Knife or Cutting Instrument	32				
c. Other Dangerous Weapon	33				
d. Strong-Arm (Hands, Fists, Feet, etc.)	34	4	4	2	
4. ASSAULT TOTAL	40	66	66	39	1
a. Firearm	41	5	5	3	
b. Knife or Cutting Instrument	42				
c. Other Dangerous Weapon	43	8	8	3	
d. Strong-Arm (Hands, Fists, Feet, etc.)	44	13	13	9	
e. Other Assaults - Simple	45	40	40	24	1
5. BURGLARY TOTAL	50	42	42	9	
a. Forcible Entry	51	21	21	6	
b. Unlawful Entry - No Force	52	18	18	2	
c. Attempted Forcible Entry	53	3	3	1	
6. LARCENY - THEFT TOTAL	60	228	228	13	
7. MOTOR VEHICLE THEFT TOTAL	70	41	41	2	
a. Autos	71	34	34	1	
b. Trucks and Buses	72	7	7	1	
c. Other Vehicles	73				
GRAND TOTAL	77	391	391	69	1

Checking any of the appropriate blocks below will eliminate your need to submit reports when the values are zero. This will also aid the national program in its quality control efforts.

- No Supplementary Homicide Report Submitted.
- No Supplement to Return A Submitted.
- No Law Enforcement Officers Killed or Assaulted.
- No Violent Crimes Against Seniors.
- No Hate Crimes.
- No Persons Under 18 Arrested.
- No Persons 18 or Over Arrested.
- No Arson Offenses Occurred.
- No Domestic Violence-Related Calls.
- No Anti-Reproduction Rights Crimes.

SANTA CRUZ PD
155 CENTER ST
SANTA CRUZ, CA 95060
 Agency and State

CA0440200
 Agency ID

56,000
 Population

Month and Year of Report: **01/18**

Signature

Megan Patzke

Report Prepared by

Andrew Mills

Chief

02/09/18
 Date

SENIOR PRT

Title

APDC (Rev. 04/28/15) Print Date: 02/09/2018

**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
SUPPLEMENT TO RETURN A**

PROPERTY STOLEN BY CLASSIFICATION

CLASSIFICATION		ACTUAL OFFENSES (Column 4, Return A)	VALUE OF PROPERTY STOLEN
1. Murder/Nonnegligent Manslaughter	12		
2. Rape (Total)	20	9	
3. Robbery			
(a) Highway (Streets, Alleys, etc.)	31		
(b) Commercial House (Except c, d, f)	32		
(c) Gas or Service Station	33		
(d) Convenience Store	34	1	\$46
(e) Residence (Anywhere on the Premises)	35		
(f) Bank	36	1	
(g) Miscellaneous	37	3	\$4,000
TOTAL ROBBERY	30	5	\$4,046
4. Assault (Not Applicable)			
5. Burglary - Breaking or Entering			
(a) Residence (Dwelling)			
(1) Night (6 P.M. - 6 A.M.)	51	14	\$26,416
(2) Day (6 A.M. - 6 P.M.)	52	7	\$2,499
(3) Unknown	53	6	\$19,166
(b) Non-Residence (Store, Office, etc.)			
(1) Night (6 P.M. - 6 A.M.)	54	11	\$16,200
(2) Day (6 A.M. - 6 P.M.)	55	4	\$10,465
(3) Unknown	56		
TOTAL BURGLARY	50	42	\$74,746
6. Larceny - Theft (Except Motor Vehicle Theft)			
(a) Over \$400	64	99	\$202,378
(b) \$200 to \$400	61	39	\$11,612
(c) \$50 to \$199	62	49	\$4,756
(d) Under \$50	63	41	\$736
TOTAL LARCENY (Same as Item 6X)	60	228	\$219,482
7. Motor Vehicle Theft (Include Alleged Joy Ride)	70	41	\$453,808
GRAND TOTAL - All Items	77		\$752,082
Additional Analysis of Larceny and Motor Vehicle Theft			
6X. Nature of Larcenies Under Item 6			
(a) Pocket-Picking	81		
(b) Purse-Snatching	82		
(c) Shoplifting	83	12	\$2,003
(d) From Motor Vehicles (Except e)	84	119	\$87,948
(e) Motor Vehicle Parts and Accessories	85	8	\$280
(f) Bicycles	86	29	\$53,242
(g) From Buildings (Except c and h)	87	12	\$5,283
(h) From Any Coin-Operated Machine (Parking Meters, etc.)	88		
(i) All Other	89	48	\$70,726
TOTAL LARCENIES (Same as Item 6)	80	228	\$219,482
7X. Motor Vehicles Recovered			
(a) Stolen Locally and Recovered Locally	91	18	
(b) Stolen Locally and Recovered by Other Jurisdictions	92	18	
(c) Total Locally Stolen Motor Vehicles Recovered	90	36	
(d) Stolen Out of Town, Recovered Locally	93	5	


**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
SUPPLEMENT TO RETURN A**

PROPERTY BY TYPE AND VALUE

Type of Property		Value of Property Stolen and Recovered In Your Jurisdiction	
		Stolen	Recovered
(A) Currency, Notes, etc.	01	\$34,104	
(B) Jewelry and Precious Metals	02	\$23,373	
(C) Clothing and Furs	03	\$25,188	\$6,014
(D) Locally Stolen Motor Vehicles	04	\$449,573	\$406,373
(E) Office Equipment	05	\$20,816	\$4,126
(F) Televisions, Radios, Stereos, etc.	06	\$10,624	\$100
(G) Firearms	07	\$207	\$207
(H) Household Goods	08		
(I) Consumable Goods	09	\$229	\$113
(J) Livestock	10		
(K) Miscellaneous	11	\$187,968	\$7,855
TOTAL	00	\$752,082	\$424,788

NOTE: Total of column (2) should agree with grand total (DATA ENTRY 77) shown on page 2. In column (3) include all property recovered even though stolen in prior months. The above is an accounting for only that property stolen in your jurisdiction. This will include property recovered for you by other jurisdictions but not property you recover for them.

SANTA CRUZ PD
155 CENTER ST
SANTA CRUZ, CA 95060
Agency and State
CA0440200
Agency ID
56,000
Population

Month and Year of Report: 01/18

 Signature _____ Date 02/09/18
 Megan Patzke
 Report Prepared by _____ Title SENIOR PRT
 Andrew Mills
 Chief

**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
ARSON OFFENSES**

This report is authorized by law Title 28, Section 534, United States Code, and the enactment of the fiscal year 1979, Department of Justice Authorization Bill S. 3151. While you are not required to respond, your cooperation in using this form to report all incidents of arson which become known to your department during the month will assist the FBI in compiling comprehensive, accurate data on a timely basis.

1 Property Classification	2 Offenses reported or known to police	3 Unfounded, i.e., false or baseless complaints	4 Number of actual offenses	5 Total offenses cleared by arrest or exceptional means	6 Number of clearances involving only persons under 18 years of age	7 Offenses where structures uninhabited, abandoned, or not normally in use	8 Estimated value of property damage
A. Single Occupancy Residential: Houses, Townhouses, Duplexes, etc.							
B. Other Residential: Apartments, Tenements, Flats, Hotels, Motels, Inns, Dormitories, Boarding Houses, etc.							
C. Storage: Barns, Garages, Warehouses, etc.							
D. Industrial/Manufacturing							
E. Other Commercial: Stores, Restaurants, Offices, etc.							
F. Community/Public: Churches, Jails, Schools, Colleges, Hospitals, etc.	1		1				\$1
G. All Other Structures: Out Buildings, Monuments, Buildings Under Construction, etc.							
TOTAL STRUCTURE	1		1				\$1
H. Motor Vehicles: Automobiles, Trucks, Buses, Motorcycles, etc. UCR Definition							
I. Other Mobile Property: Trailers, Recreational Vehicles, Airplanes, Boats, etc.							
TOTAL MOBILE							
J. Total Other: Crops, Timber, Fences, Signs, etc.	2		2				\$1
GRAND TOTAL	3		3				\$2

SANTA CRUZ PD
155 CENTER ST
SANTA CRUZ, CA 95060
Agency and State
CA0440200
Agency ID
56,000
Population

Month and Year of Report: 01/18
Signature: *M Patzke* Date: 02/09/18
Report Prepared by: MEGAN PATZKE Title: SENIOR PRT
Andrew Mills
Chief

**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
 VIOLENT CRIMES COMMITTED AGAINST SENIOR CITIZENS
 In accordance with Senate concurrent resolution no. 64**


<u>TYPE OF VIOLENT CRIME</u>	<u>VICTIMS AGE 60 OR OVER</u>
1) HOMICIDE	
2) FORCIBLE RAPE	1
3) ROBBERY	
4) AGGRAVATED ASSAULT	4
5) TOTAL	5

SANTA CRUZ PD
155 CENTER ST
SANTA CRUZ, CA 95060
 Agency and State

CA0440200
 Agency ID

56,000
 Population

Month and Year of Report: **01/18**


 Signature _____ Date 02/09/18

Megan Patzke
 Report Prepared by _____ Title SENIOR PRT

Andrew Mills
 Chief

**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
 DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE
 California Penal Code (PC) Section 13730 (a)**

TYPE OF DATA	NUMBER
TOTAL DOMESTIC VIOLENCE CALLS RECEIVED	18
TOTAL CASES INVOLVING WEAPONS	2
SUBTOTALS	
FIREARM	
KNIFE OR CUTTING INSTRUMENT	1
OTHER DANGEROUS WEAPON	
PERSONAL WEAPON (HANDS, FIST, FEET, ETC.)	1

SANTA CRUZ PD
 155 CENTER ST
 SANTA CRUZ, CA 95060
 Agency and State

CA0440200
 Agency ID

56,000
 Population

Month and Year of Report: **01/18**

M. Patzke 02/09/18
 Signature Date

Megan Patzke SENIOR PRT
 Report Prepared by Title

Andrew Mills
 Chief

APDC (Rev. 06/16/06) Print Date: 02/09/2018

**MONTHLY REPORT OF OFFENSES KNOWN TO THE POLICE:
HATE CRIMES**

There was 1 case involving Hate Crimes for this compile period.

Case #s

18S-00430

SANTA CRUZ PD
155 CENTER ST
SANTA CRUZ, CA 95060
Agency and State

CA0440200
Agency ID

56,000
Population

Month and Year of Report: **01/18**


Signature

02/09/18
Date

Megan Patzke
Report Prepared by

SENIOR PRT
Title

Andrew Mills
Chief

APDC (Rev. 08/08/06) Print Date: 02/09/2018

LAW ENFORCEMENT OFFICERS KILLED OR ASSAULTED

It is requested this report be completed and transmitted with monthly crime reports to: Director, Federal Bureau of Investigation, Uniform Crime Reports, Washington, D.C. 20535. This form should be used to report the number of your officers who were assaulted or killed in the line of duty during the month. Additional information concerning officers killed will be requested by a separate questionnaire.

OFFICERS KILLED

Number of your law enforcement officers killed in the line of duty this month

By felonious act _____

By accident or negligence _____

OFFICERS ASSAULTED (Do not include officers killed.)

Type of Activity	Type of Weapon					Type of Assignment								Police Assaults Cleared
	Total Assaults by Weapon		Other Dangerous Knife	Hands, Fists, Feet, etc.	Two Officer Vehicle	One Officer Vehicle		Detective or Special Assign.		Other		M		
	A	B				C	D	E	F	G	H		I	
1. Responding to "Disturbance"														
2. Burglaries in Progress														
3. Robberies in Progress														
4. Attempting Other Arrests	1			1			1							
5. Civil Disorder														
6. Handling Prisoners	4			1	3	2		2						4
7. Suspicious Person/Circum.	2				2		2							2
8. Ambush - No Warning														
9. Mentally Deranged														
10. Traffic Pursuits														
11. All Other	1			1		1								1
12. TOTAL (1-11)	8			3	5	3	3	2						7
13. Number With Personal Injury				1										
14. Number Without Personal Injury				2	5									
15. Time of Assaults	A.M.	1												
	P.M.	4			1	2								
	12:01	2:00	4:00	6:00	8:00	10:00	12:00							

SANTA CRUZ PD
 155 CENTER ST
 SANTA CRUZ, CA 95060
 Agency and State
 CA0440200
 Agency ID
 56,000
 Population

Month and Year of Report: 01/18

M. Patzke
 Signature
 Megan Patzke
 Report Prepared by
 Andrew Mills
 Chief

02/09/18
 Date
 SENIOR PRT
 Title

APDC (Rev. 06/16/06) Print Date: 02/09/2018

MONTHLY REPORT OF
ANTI-REPRODUCTIVE RIGHTS CRIMES (ARRC)
SUMMARY WORKSHEET

AGENCY SANTA CRUZ PD	
NCIC NUMBER CA0440200	REPORTING MONTH/YEAR 01/2018
<input type="checkbox"/> THERE WERE ___ ARRCs REPORTED TO THIS DEPARTMENT FOR THIS MONTH (Attach Data Collection Worksheets) <input checked="" type="checkbox"/> THERE WERE NO-ARRCs REPORTED TO THIS DEPARTMENT FOR THIS MONTH	
PREPARER'S NAME Megan Patzke	TELEPHONE NUMBER (831) 420-5870
SUBMIT THIS SUMMARY SHEET WITH THE ARRC DATA COLLECTION WORKSHEET(S), IF ANY, TO State of California Department of Justice CRIMINAL JUSTICE STATISTICS CENTER P.O. Box 903427 Sacramento, CA 94203-4270 ATTN: Anti-Reproductive Rights Crimes	

Purpose:

It is the intent of the Department of Justice to:

- * Collect data on all crimes relating to violations of the Reproductive Rights Law Enforcement Act.
- * Collect data on the threatened commission of anti-reproductive rights crimes and persons suspected of committing these crimes or making these threats.
- * Distinguish between crimes of violence and non-violence.

INSTRUCTIONS FOR COMPLETION:

SUBMIT ANTI-REPRODUCTIVE RIGHTS CRIMES (ARRC) AS DEFINED IN PENAL CODE SECTION 13776 (A). SEE REVERSE OF THIS FORM FOR PENAL CODE STATUTES TO BE USED WHEN COMPLETING THIS FORM.

NOTE: It is the purpose of this legislation to collect data on any crime committed partly or wholly because the victim is a reproductive health services client, provider, or assistant, or a crime that is partly or wholly intended to intimidate the victim, or any other person or entity, or any class of persons or entities from becoming or remaining a reproductive health services client, provider or assistant.

Requirement:

This form should be submitted monthly whether or not an ARRC occurred.

Frequency:

Submit monthly, by the 10th working day for the preceding month (for example, July data should be submitted by the 10th working day in August).

Reporting # of ARRCs:

If there are ARRCs to be reported by your agency, check the first box and enter the total number of ARRCs for the reporting month. Attach Data Collection Worksheets for each ARRC report.

If there were no ARRCs to report, check the second box and submit the Summary Worksheet only.



Downtown Commission
AGENDA REPORT

DATE: 3/16/2018

AGENDA OF: 3/22/2018

SUBJECT: Ranger Statistics September 2017 - February 2018: The Downtown Unit Citations and the Illegal Camping Log

RECOMMENDATION: For information only

BACKGROUND: Update

DISCUSSION: None

FISCAL IMPACT:

Submitted by:
Marlin Granlund
Parking Program Manager

ATTACHMENTS:

Rangers Downtown Unit Citations September 2017 - January 2018 - Part 1
Rangers Downtown Unit Citations - Part 2

September

2017

Violation contacts		Total
5.81.006	BANNED ITEMS	32
10.68.030	BIKE ON SIDEWALK	187
6.36.010	CAMPING	105
13.04.010	CLOSED AREA	0
9.50.020	CONDUCT ON PUBLIC PROPERTY	291
9.20.010	DEFACING A SIDEWALK	11
5.81.004	DEVICE OUT OF BOX	109
5.81.005(d)	DISPLAY W/ DOG	20
8.14.205(d)	DOG OFF LEASH	62
6.12.080	LITTERING	96
9.64.030	LOITER IN LOT	383
9.50.011	LYING ON SIDEWALK	156
5.81.005	MOVED HOURLY	178
9.50.030	MUTILATION OF PLANTS	9
9.50.010	OBSTRUCTING PUBLIC PATH	191
9.50.030	OPEN CONTAINER	44
9.50.013	PUBLIC BENCH <1HR	50
9.50.010	PUBLIC URINATION/DEFECATION	1
6.12.035	SCAVENGING	61
9.50.012	SITTING ON SIDEWALK	271
10.36.041	SKATE	320
6.04.060(1)(s) / (x)	SMOKING	473
9.10.030	SOLICIT IN PROHIBITED LOCATION	92
9.10.040	SOLICIT IN PROHIBITED MANNER	49
9.40.010	SOUND AMP	8
9.36.020	SOUND COMPLAINT	44
9.60.010(a)	TRESSPASS	106
Total		3349

Call for Service	361
Visitor & Host Services	474
TRASHING CATCHES REMOVED	36
ABANDONED PROPERTY REMOVED	50
NEEDLE COUNT	9
LES ASSISTED MOVES	31

October

2017

Violation contacts		Total
5.81.006	BANNED ITEMS	44
10.68.030	BIKE ON SIDEWALK	230
6.36.010	CAMPING	131
13.04.010	CLOSED AREA	0
9.50.020	CONDUCT ON PUBLIC PROPERTY	274
9.20.010	DEFACING A SIDEWALK	3
5.81.004	DEVICE OUT OF BOX	81
5.81.006(d)	DISPLAY W/ DOG	21
8.14.205(d)	DOG OFF LEASH	47
6.12.080	LITTERING	89
9.64.030	LOITER IN LOT	286
9.50.011	LYING ON SIDEWALK	147
5.81.005	MOVED HOURLY	122
9.50.030	MUTILATION OF PLANTS	7
→ 010	OBSTRUCTING PUBLIC PATH	179
→ 030	OPEN CONTAINER	59
↻ 013	PUBLIC BENCH <1HR	13
9.50.010	PUBLIC URINATION/DEFECATION	0
6.12.035	SCAVENGING	38
9.50.012	SITTING ON SIDEWALK	290
10.36.041	SKATE	249
6.04.060(1)(s) / (x)	SMOKING	488
9.10.030	SOLICIT IN PROHIBITED LOCATION	63
9.10.040	SOLICIT IN PROHIBITED MANNER	38
9.40.010	SOUND AMP	1
9.36.020	SOUND COMPLAINT	9
9.60.010(a)	TRESSPASS	133
Total		3042

319A (1)(b) (c) (d) (e) (f) (g) (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r) (s) (t) (u) (v) (w) (x) (y) (z)	287
Visitor & Host Services	465
ABANDONED PROPERTY REMOVED	47
NEEDLE COUNT	58
	87

November

2017

Violation Code	Violation Description	Total
5.81.006	BANNED ITEMS	23
10.6B.030	BIKE ON SIDEWALK	181
6.35.010	CAMPING	101
19.04.010	CLOSED AREA	8
9.50.020	CONDUCT ON PUBLIC PROPERTY	280
9.20.010	DEFACING A SIDEWALK	16
5.81.004	DEVICE OUT OF BOX	109
5.81.006(d)	DISPLAY W/ DOG	30
8.14.205(d)	DOG OFF LEASH	62
6.12.080	LITTERING	75
9.64.030	LOITER IN LOT	349
9.50.011	LYING ON SIDEWALK	118
5.81.005	MOVED HOURLY	105
9.50.030	MUTILATION OF PLANTS	3
010	OBSTRUCTING PUBLIC PATH	174
030	OPEN CONTAINER	26
013	PUBLIC BENCH <1HR	14
9.50.010	PUBLIC URINATION/DEFECATION	0
6.12.035	SCAVENGING	36
9.50.012	SITTING ON SIDEWALK	267
10.36.041	SKATE	233
6.04.060(1)(s) / (x)	SMOKING	452
9.10.030	SOLICIT IN PROHIBITED LOCATION	72
9.10.040	SOLICIT IN PROHIBITED MANNER	40
9.40.010	SOUND AMP	0
9.36.020	SOUND COMPLAINT	0
5.6C.010(a)	TRESSPASS	158
Total		2932

Calls for Service	297
Visitor & Host Services	360
WHEEL CHAIRS REMOVED	15
ABANDONED PROPERTY REMOVED	26
NEEDLE COUNT	30
WHEELS ROTTED AWAY	60

December

2017

*ISSUE CODE DESCRIPTION		TOTAL
5.81.006	BANNED ITEMS	86
10.68.030	BIKE ON SIDEWALK	208
6.36.010	CAMPING	92
13.04.010	CLOSED AREA	0
9.50.020	CONDUCT ON PUBLIC PROPERTY	316
9.20.010	DEFACING A SIDEWALK	12
5.81.004	DEVICE OUT OF BOX	116
5.81.006(d)	DISPLAY W/ DOG	17
8.14.205(d)	DOG OFF LEASH	81
6.12.080	LITTERING	85
9.64.030	LOITER IN LOT	393
9.50.011	LYING ON SIDEWALK	143
5.81.005	MOVED HOURLY	167
9.50.030	MUTILATION OF PLANTS	13
010	OBSTRUCTING PUBLIC PATH	164
030	OPEN CONTAINER	70
013	PUBLIC BENCH <1HR	35
9.50.010	PUBLIC URINATION/DEFECATION	0
6.12.035	SCAVENGING	39
9.50.012	SITTING ON SIDEWALK	348
10.36.041	SKATE	269
6.04.060(1)(s) / (x)	SMOKING	517
9.10.030	SOLICIT IN PROHIBITED LOCATION	68
9.10.040	SOLICIT IN PROHIBITED MANNER	27
9.40.010	SOUND AMP	0
9.36.020	SOUND COMPLAINT	44
9.60.010(a)	TRESSPASS	147
Total		3457

DEPT FOR SERVICE	223
Visitor & Host Services	373
DISORDERLY PARTY CLEANUP	43
ABANDONED PROPERTY REMOVED	26
NEEDLE COUNT	5
POSTED SIGNS	45

January

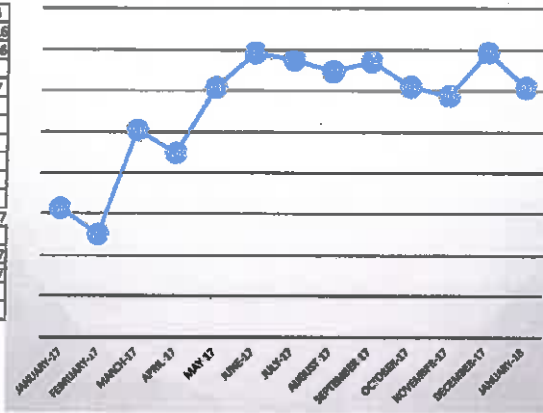
2018

Violations Summary		Total
5.81.006	BANNED ITEMS	82
10.68.030	BIKE ON SIDEWALK	190
6.36.010	CAMPING	86
13.04.010	CLOSED AREA	24
9.50.020	CONDUCT ON PUBLIC PROPERTY	312
9.20.010	DEFACING A SIDEWALK	6
5.81.004	DEVICE OUT OF BOX	85
5.81.006(d)	DISPLAY W/ DOG	19
8.14.205(d)	DOG OFF LEASH	54
6.12.080	LITTERING	59
9.64.030	LOITER IN LOT	491
9.50.011	LYING ON SIDEWALK	99
5.81.005	MOVED HURLY	59
9.50.030	MUTILATION OF PLANTS	11
9.10.010	OBSTRUCTING PUBLIC PATH	126
9.10.030	OPEN CONTAINER	52
9.10.013	PUBLIC BENCH <1HR	6
9.50.010	PUBLIC URINATION/DEFECATION	0
6.12.035	SCAVENGING	51
9.50.012	SITTING ON SIDEWALK	334
10.36.041	SKATE	212
6.04.060(1)(s) / (x)	SMOKING	469
9.10.030	SOLICIT IN PROHIBITED LOCATION	39
9.10.040	SOLICIT IN PROHIBITED MANNER	17
9.40.010	SOUND AMP	0
9.36.020	SOUND COMPLAINT	6
9.60.010(a)	TRESSPASS	141
Total		3030

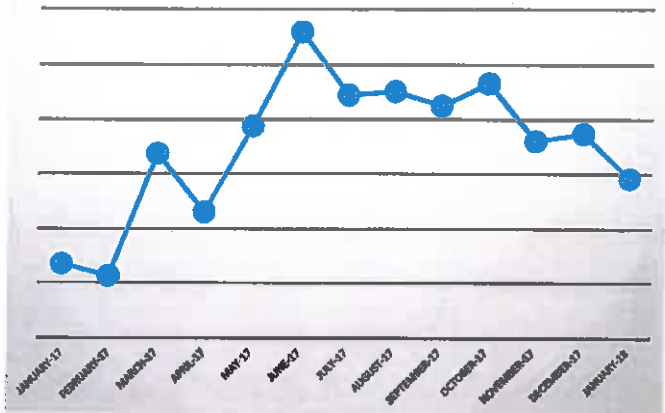
Calls for Service	271
Visitor & Host Services	292
WHEELING CARTS REMOVED	15
ABANDONED PROPERTY REMOVED	17
NEEDLE COUNTY	6
ILLUS. HOSTILE SIGN	16

1445	July-16
2155	August-16
2063	September-16
2731	October-16
2094	November-16
1433	December-16
1569	January-17
1254	February-17
2516	March-17
2240	April-17
3083	May-17
3453	June-17
3869	July-17
3227	August-17
3549	September-17
3042	October-17
2932	November-17
3457	December-17
3030	January-18
48382	Total

Voluntary Compliance Contacts



Information & Hosting Contacts



11.7

	July-16	August-16	September-16	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	July-17	August-17	September-17	October-17	November-17	December-17	January-18	Total
Visitor Service	115	215	255	412	130	130	137	115	337	231	367	528	444	450	424	465	360	378	292	5630

	July-16	August-16	September-16	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	July-17	August-17	September-17	October-17	November-17	December-17	January-18	Total
Calls for Service	65	82	74	95	65	102	95	80	236	251	311	326	225	265	203	287	297	223	271	3333

Calls for Service



11.8