

Project Name	Calendar Year 2019	Calendar Year 2020	Calendar Year 2021	Calendar Year 2022	Calendar Year 2023	Calendar Year 2024	Calendar Year 2025	Calendar Year 2026	Calendar Year 2027	Calendar Year 2028	2029+ **	
Santa Cruz Water Department Open House Schedule												
1.1 - North Coast System Laguna Diversion Rehab	Planning	Design	Environmental	Construction								
1.2 - North Coast System Majors Diversion Rehab	Planning						Design	Environmental	Construction			
1.3.1 - San Lorenzo Diversion Rehab	Planning								Design	Environmental	Construction	**
1.3.2 - Coast Pump Station Rehab/Replacement							Planning	Design	Environmental	Construction	**	
1.4 - Felton Diversion and Pump Station Assessment	Planning							Design	Environmental	Construction		
1.5 - Newell Creek Dam Inlet / Outlet Replacement Project	Design	Environmental	Construction									
2.1 - North Coast System Repair and Replacement Project		Planning						Design	Environmental	Construction		
2.2 - Newell Creek Pipeline Rehab / Replacement	Planning							Design	Environmental	Construction	**	
2.3 - Coast Pump Station 20-inch Raw Water Pipeline Replacement	Design	Environmental	Construction									
3.3 - Aquifer Storage & Recovery Mid County Groundwater Basin	Planning	Design	Environmental	Construction								
3.4 - Aquifer Storage & Recovery Santa Margarita Groundwater Basin	Planning	Design	Environmental	Construction							**	
3.6 - In-Lieu Transfers & Exchanges	Planning	Design	Environmental	Construction								
4.1 - Graham Hill WTP Tube Settlers Replacement	Construction											
4.2 - Graham Hill WTP Flocculator Rehab / Replacement	Design	Environmental	Construction									
4.3 - Graham Hill WTP Concrete Tanks Project	Design	Environmental	Construction									
4.4 - Graham Hill WTP Facilities Improvement Project	Planning	Design	Environmental	Construction								
5.2 - Advanced Metering Infrastructure	Planning	Design	Environmental	Construction								
6.1 - University Tank No.4 Rehab / Replacement								Planning	Design	Environmental	Construction	**
6.2 - University Tank No.5 Replacement	Construction											
	Planning	Design	Construction	Environmental	** Construction goes beyond 2028							