



Financial Summaries

OVERVIEW

This section summarizes the budget document with the following:

- Summary of Projected Revenues and Other Financing Sources
- Summary of Projected Expenditures and Other Financing Uses
- Summary of Transfers
- Revenues and Other Financing Sources – Primary General Fund
- Operating Expenditures by Department – Primary General Fund
- Estimated Available Fund Balance Projections

Generally, the tables present information for the last completed fiscal year (FY 2018), amended budget and estimated actual information for the current fiscal year (FY 2019) and the budget for FY 2020.