

# Personnel Profile

AUTHORIZED POSITIONS

DEPARTMENT / Positions	FY 2019 Amended Budget	FY 2020 Adopted Budget	FY 2020 Mid-year Changes	FY 2020 Amended Budget	FY 2021 Adopted Budget	FY 2021	FY 2021	FY 2021
						Change From FY 2020 Amended	Revised Adopted Budget	Revised Adopted Change From FY 2020 Adopted
<b>City Manager</b>								
Administrative Assistant I/II	2.50	2.50	-	2.50	2.50	-	2.50	-
Assistant City Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Assistant to the City Manager	1.00	-	-	-	-	-	-	-
City Clerk Administrator	1.00	1.00	-	1.00	1.00	-	1.00	-
City Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Communications Manager	-	-	1.00	1.00	1.00	-	1.00	-
Deputy City Clerk Administrator	1.00	1.00	-	1.00	1.00	-	1.00	-
Executive Assistant to the City Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Homeless Response Manager	-	-	1.00	1.00	1.00	-	1.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Records Coordinator	1.00	1.00	-	1.00	1.00	-	1.00	-
Special Events Coordinator	1.00	1.00	(1.00)	-	-	-	-	-
Climate Action and Sustainability Manager	0.75	1.00	-	1.00	1.00	-	1.00	-
	12.25	11.50	1.00	12.50	12.50	-	12.50	-
<b>Economic Development</b>								
Administrative Assistant II	1.00	1.00	-	1.00	1.00	-	1.00	-
Administrative Assistant III	1.00	1.00	-	1.00	1.00	-	1.00	-
Arts Program Manager	1.00	1.00	-	1.00	1.00	-	-	(1.00)
Business Liaison	1.00	1.00	-	1.00	1.00	-	1.00	-
Development Manager	3.00	3.00	-	3.00	3.00	-	3.00	-
Economic Development Coordinator I/II	-	-	0.50	0.50	0.50	-	0.50	-
Economic Development Director	1.00	1.00	-	1.00	1.00	-	1.00	-
Economic Development Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Housing and Community Development Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Housing Programs Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Management Analyst	-	1.00	-	1.00	1.00	-	1.00	-
Principal Management Analyst	2.00	2.00	-	2.00	2.00	-	2.00	-
Principal Planner	1.00	-	-	-	-	-	-	-
	14.00	14.00	0.50	14.50	14.50	-	13.50	(1.00)
<b>Finance</b>								
Accountant I/II	5.00	5.00	-	5.00	5.00	-	4.00	(1.00)
Accounting Assistant I	-	-	-	-	-	-	-	-
Accounting Assistant II	5.00	5.00	-	5.00	5.00	-	4.00	(1.00)
Accounting Services Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Accounting Technician	3.00	3.00	-	3.00	3.00	-	3.00	-
Administrative Assistant III	1.00	1.00	-	1.00	1.00	-	2.00	1.00
Assistant Director of Finance	1.00	1.00	-	1.00	1.00	-	1.00	-
Buyer I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Director of Finance	1.00	1.00	-	1.00	1.00	-	1.00	-
Finance Manager	1.00	1.00	2.00	3.00	3.00	-	3.00	-
Management Analyst	1.00	1.00	-	1.00	1.00	-	-	(1.00)
Payroll Technician	2.00	2.00	-	2.00	2.00	-	2.00	-
Principal Management Analyst	3.00	3.00	-	3.00	3.00	-	3.00	-
Purchasing Assistant	1.00	1.00	-	1.00	1.00	-	1.00	-
Purchasing Manager	1.00	1.00	(1.00)	-	-	-	-	-
Revenue Collections Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Risk and Safety Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Accountant	2.00	2.00	(1.00)	1.00	1.00	-	1.00	-
Senior Payments Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
	32.00	32.00	-	32.00	32.00	-	30.00	(2.00)
<b>Fire</b>								
Administrative Assistant I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Administrative Assistant III	1.00	1.00	-	1.00	1.00	-	1.00	-
Chief of Fire Department	1.00	1.00	-	1.00	1.00	-	1.00	-
Deputy Fire Marshal	1.00	1.00	-	1.00	1.00	-	1.00	-
Fire Battalion Chief	4.00	4.00	-	4.00	4.00	-	4.00	-
Fire Captain	16.00	16.00	-	16.00	16.00	-	16.00	-
Fire Division Chief	2.00	2.00	-	2.00	2.00	-	2.00	-

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<b>Fire (continued )</b>								
Fire Engineer	15.00	15.00	-	15.00	15.00	-	15.00	-
Fire Prevention Inspector II	1.00	1.00	-	1.00	1.00	-	1.00	-
Fire Prevention Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
Firefighter	21.00	21.00	-	21.00	21.00	-	21.00	-
Marine Safety Officer	1.00	1.00	-	1.00	1.00	-	1.00	-
Principal Mangement Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
	66.00	66.00	-	66.00	66.00	-	66.00	-
<b>Human Resources</b>								
Administrative Assistant I/II	1.50	1.50	-	1.50	1.00	(0.50)	-	(1.00)
Administrative Assistant III	-	-	1.00	1.00	1.00	-	1.00	-
Director of Human Resources	1.00	1.00	-	1.00	1.00	-	1.00	-
Human Resources Analyst I/II	4.00	4.00	-	4.00	4.00	-	4.00	-
Human Resources Technician	2.00	2.00	-	2.00	2.00	-	2.00	-
Principal Human Resources Analyst	3.00	3.00	-	3.00	3.00	-	3.00	-
	11.50	11.50	1.00	12.50	12.00	(0.50)	11.00	(1.00)
<b>Information Technology</b>								
Administrative Assistant III	1.00	1.00	-	1.00	1.00	-	1.00	-
Assistant Director of Information Technology	1.00	1.00	-	1.00	1.00	-	1.00	-
Business Systems Analyst II	1.00	1.00	-	1.00	1.00	-	1.00	-
Business Systems Analyst III (1)	-	1.00	-	1.00	1.00	-	1.00	-
Director of Information Technology	1.00	1.00	-	1.00	1.00	-	1.00	-
Information Technology Specialist I/II	2.00	2.00	-	2.00	2.00	-	2.00	-
Information Technology Specialist III	2.00	2.00	-	2.00	2.00	-	2.00	-
Information Technology Manager	2.00	2.00	-	2.00	2.00	-	2.00	-
Network and Systems Administrator	3.00	3.00	-	3.00	3.00	-	3.00	-
Programmer Analyst I/II	2.00	2.00	-	2.00	2.00	-	2.00	-
Project Manager/Training Coordinator	2.00	2.00	-	2.00	2.00	-	2.00	-
SCADA Systems & Network Administrator	2.00	2.00	-	2.00	2.00	-	2.00	-
Systems Coordinator	1.00	1.00	-	1.00	1.00	-	1.00	-
	20.00	21.00	-	21.00	21.00	-	21.00	-
<b>Library</b>								
Accounting Assistant I	1.50	1.50	-	1.50	1.50	-	1.50	-
Administrative Assistant I/II	3.53	3.53	-	3.53	3.53	-	3.53	-
Assistant Director of Libraries	1.00	1.00	-	1.00	1.00	-	1.00	-
Bookmobile Library Assistant	1.80	1.80	-	1.80	1.80	-	1.80	-
Building Maintenance Worker II	2.00	3.00	-	3.00	3.00	-	3.00	-
Courier/Driver	1.00	1.00	-	1.00	1.00	-	1.00	-
Director of Libraries	1.00	1.00	-	1.00	1.00	-	1.00	-
Information Technology Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Information Technology Specialist I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Information Technology Specialist III	2.00	2.00	-	2.00	2.00	-	2.00	-
Librarian I/II	18.01	20.01	-	20.01	20.01	-	20.01	-
Librarian III	4.00	4.00	-	4.00	4.00	-	4.00	-
Library Assistant I	1.00	1.00	-	1.00	1.00	-	1.00	-
Library Assistant II	28.50	31.50	-	31.50	31.50	-	31.50	-
Library Assistant III	10.00	10.00	-	10.00	10.00	-	10.00	-
Library Assistant IV	2.00	2.00	-	2.00	2.00	-	2.00	-
Library Division Manager	-	-	-	-	-	-	-	-
Library Information Specialist	5.00	5.00	-	5.00	5.00	-	5.00	-
Library Information Technology Manager	-	-	-	-	-	-	-	-
Library Specialist	2.00	2.00	-	2.00	2.00	-	2.00	-
Network & Systems Administrator	2.00	2.00	-	2.00	2.00	-	2.00	-
Principal Management Analyst	1.00	2.00	-	2.00	2.00	-	2.00	-
Programmer Analyst I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Service Field Crew Leader	1.00	1.00	-	1.00	1.00	-	1.00	-
Systems Coordinator	1.00	1.00	-	1.00	1.00	-	1.00	-
Volunteer Coordinator Assistant	0.50	0.50	-	0.50	0.50	-	0.50	-
	92.83	99.83	-	99.83	99.83	-	99.83	-

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<b>Parks and Recreation</b>								
Accounting Assistant I	1.00	1.00	-	1.00	1.00	-	1.00	-
Administrative Assistant I/II	3.00	3.00	-	3.00	3.00	-	3.00	-
Associate Planner I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Box Office Representative	1.25	1.25	-	1.25	1.25	-	0.75	(0.50)
Building Maintenance Worker I/II	2.50	2.50	-	2.50	2.50	-	2.50	-
Chief Ranger	1.00	-	-	-	-	-	-	-
Construction Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Custodian	3.00	3.00	-	3.00	3.00	-	3.00	-
Director of Parks and Recreation	1.00	1.00	-	1.00	1.00	-	1.00	-
Facility Attendant	2.50	2.50	-	2.50	2.50	-	2.50	-
Field Supervisor	3.00	3.00	-	3.00	3.00	-	3.00	-
Golf Course Superintendent	1.00	1.00	-	1.00	1.00	-	1.00	-
Light Equipment Mechanic	2.00	2.00	-	2.00	2.00	-	2.00	-
Office Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Parks Field Crew Leader	4.00	4.00	-	4.00	4.00	-	4.00	-
Parks Maintenance Worker	28.00	28.00	-	28.00	28.00	-	28.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Ranger I/II	3.00	-	-	-	-	-	-	-
Recreation Assistant	5.00	5.00	-	5.00	5.00	-	5.00	-
Recreation Superintendent	1.00	1.00	-	1.00	1.00	-	1.00	-
Recreation Supervisor	5.00	5.00	-	5.00	5.00	-	5.00	-
Senior Parks Maintenance Worker	7.00	7.00	-	7.00	7.00	-	7.00	-
Service Field Crew Leader	1.00	2.00	-	2.00	2.00	-	2.00	-
Special Events Coordinator	-	-	1.00	1.00	1.00	-	-	(1.00)
Superintendent of Parks	1.00	1.00	-	1.00	1.00	-	1.00	-
Urban Forester	1.00	1.00	-	1.00	1.00	-	1.00	-
Wharf Construction Crew Leader	1.00	1.00	-	1.00	1.00	-	1.00	-
Wharf Construction Worker	4.00	4.00	-	4.00	4.00	-	4.00	-
Wharf Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
	87.25	84.25	1.00	85.25	85.25	-	83.75	(1.50)
<b>Planning and Community Development</b>								
Administrative Assistant I/II	3.00	3.00	-	3.00	3.00	-	2.00	(1.00)
Administrative Assistant III	1.00	1.00	-	1.00	1.00	-	1.00	-
Associate Planner I/II	3.00	3.50	-	3.50	3.50	-	3.00	(0.50)
Asst Director of Planning and Comm Dev	1.00	1.00	-	1.00	1.00	-	1.00	-
Building Inspector	1.00	1.00	-	1.00	1.00	-	-	(1.00)
Chief Building Official	1.00	1.00	-	1.00	1.00	-	1.00	-
Code Compliance Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Code Compliance Services Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
Code Compliance Specialist	5.00	5.00	-	5.00	5.00	-	4.00	(1.00)
Deputy Building Official	1.00	1.00	-	1.00	1.00	-	1.00	-
Director of Planning and Comm Dev	1.00	1.00	-	1.00	1.00	-	1.00	-
Green Building Environmental Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Principal Planner	2.00	2.00	-	2.00	2.00	-	2.00	-
Records Coordinator	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Building Inspector	3.00	3.00	-	3.00	3.00	-	3.00	-
Senior Planner	5.00	5.00	-	5.00	5.00	-	5.00	-
Senior Plans Examiner	2.00	2.00	-	2.00	2.00	-	2.00	-
Supervising Building Inspector	1.00	1.00	-	1.00	1.00	-	1.00	-
Supervising Plans Examiner	1.00	1.00	-	1.00	1.00	-	1.00	-
Transportation Planner	1.00	-	-	-	-	-	-	-
	38.00	37.50	-	37.50	37.50	-	34.00	(3.50)
<b>Police</b>								
Administrative Assistant I/II	2.00	2.00	-	2.00	-	(2.00)	-	-
Administrative Assistant III	1.00	3.00	-	3.00	3.00	-	3.00	-
Chief of Police	1.00	1.00	-	1.00	1.00	-	1.00	-
Community Relations Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Community Service Officer I	8.00	8.00	-	8.00	8.00	-	13.00	5.00

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<b>Police (continued)</b>								-
Deputy Police Chief	2.00	2.00	-	2.00	2.00	-	2.00	-
Police Crime Analyst	1.00	1.00	-	1.00	1.00	-	-	(1.00)
Police Lieutenant	5.00	5.00	-	5.00	5.00	-	5.00	-
Police Officer (2)	78.00	78.00	-	78.00	78.00	-	78.00	-
Police Payroll and Purchasing Clerk	1.00	1.00	-	1.00	1.00	-	1.00	-
Police Property and Evidence Specialist	3.00	3.00	-	3.00	2.00	(1.00)	2.00	-
Police Records Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Police Records Technician	7.00	7.00	-	7.00	7.00	-	7.00	-
Police Sergeant	15.00	15.00	-	15.00	15.00	-	15.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Ranger I/II	6.00	9.00	-	9.00	9.00	-	-	(9.00)
Senior Police Property and Evidence Specialist	-	-	1.00	1.00	1.00	-	1.00	-
Senior Police Records Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Ranger	3.00	3.00	-	3.00	3.00	-	-	(3.00)
Victim Advocate	1.00	1.00	-	1.00	1.00	-	1.00	-
	138.00	143.00	1.00	144.00	141.00	(3.00)	133.00	(8.00)
<b>Public Works</b>								
Accounting Assistant II	1.00	1.00	-	1.00	1.00	-	1.00	-
Administrative Assistant I/II	4.00	4.00	-	4.00	4.00	-	4.00	-
Assistant Engineer I/II	7.00	7.00	-	7.00	7.00	-	6.00	(1.00)
Associate Planner I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Associate Professional Engineer	5.00	5.00	-	5.00	5.00	-	5.00	-
Asst Dir of Public Works/City Engineer	1.00	1.00	-	1.00	1.00	-	1.00	-
Building Maintenance Worker II	2.00	2.00	-	2.00	2.00	-	2.00	-
Chemist I/II	1.80	1.80	-	1.80	1.80	-	1.80	-
Community Relations Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Construction Specialist	2.00	2.00	-	2.00	2.00	-	2.00	-
Custodian	1.00	1.00	-	1.00	1.00	-	1.00	-
Director of Public Works	1.00	1.00	-	1.00	1.00	-	1.00	-
Engineering Associate	1.00	1.00	-	1.00	1.00	-	1.00	-
Engineering Technician	4.00	4.00	-	4.00	4.00	-	4.00	-
Environmental Compliance Inspector	2.00	2.00	-	2.00	2.00	-	2.00	-
Environmental Microbiologist III	2.00	2.00	-	2.00	2.00	-	2.00	-
Environmental Programs Analyst I/II	2.00	2.00	-	2.00	2.00	-	2.00	-
Equipment Mechanic I/II	7.00	7.00	-	7.00	7.00	-	7.00	-
Equipment Service Worker	3.00	3.00	-	3.00	3.00	-	3.00	-
Facilities Maint and Energy Projects Coord	1.00	1.00	-	1.00	1.00	-	1.00	-
Facilities Maintenance Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Field Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Garage Service Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Landfill Gate Attendant	1.00	1.00	-	1.00	1.00	-	1.00	-
Lead Equipment Mechanic	1.00	1.00	-	1.00	1.00	-	1.00	-
Management Analyst	2.00	2.00	-	2.00	2.00	-	2.00	-
Office Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Parking Attendant	9.40	9.40	-	9.40	9.40	-	9.40	-
Parking Control Maintenance Worker	7.00	7.00	-	7.00	7.00	-	7.00	-
Parking Enforcement Officer	7.00	7.00	-	7.00	7.00	-	7.00	-
Parking Facility Maintenance Assistant	8.50	8.50	-	8.50	8.50	-	8.50	-
Parking Office Representative	3.50	3.50	-	3.50	3.50	-	3.50	-
Parking Office Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Parking Program Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Parking Services Supervisor	3.00	3.00	-	3.00	3.00	-	3.00	-
Plant Mechanic	2.00	2.00	-	2.00	2.00	-	2.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Public Works Operations Manager	2.00	2.00	-	2.00	2.00	-	2.00	-
QA/QC Laboratory Chemist	1.00	1.00	-	1.00	1.00	-	1.00	-
Recycling Center Maintenance Mechanic	1.00	1.00	-	1.00	1.00	-	1.00	-
Resource Recovery Equipment Operator	4.00	4.00	-	4.00	4.00	-	4.00	-
Resource Recovery Supervisor	6.00	6.00	1.00	7.00	7.00	-	7.00	-
Resource Recovery Worker I/II	15.00	15.00	1.00	16.00	16.00	-	16.00	-
Senior Professional Engineer	2.00	2.00	-	2.00	3.00	1.00	3.00	-

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<b>Public Works (continued)</b>								
Senior Parking Services Worker	2.00	2.00	-	2.00	2.00	-	2.00	-
Senior Resource Recovery Worker	5.00	5.00	-	5.00	5.00	-	5.00	-
Senior Service Maintenance Worker	4.00	4.00	-	4.00	4.00	-	4.00	-
Senior Wastewater Collection Maint Tech	4.00	4.00	-	4.00	4.00	-	4.00	-
Senior Wastewater Plant Operator III/IV	5.00	5.00	-	5.00	5.00	-	5.00	-
Service Field Crew Leader	7.00	9.00	-	9.00	9.00	-	9.00	-
Service Maintenance Worker	8.00	8.00	-	8.00	8.00	-	8.00	-
Solid Waste Worker	39.50	39.50	1.00	40.50	40.50	-	40.50	-
Superintendent of Parking Services	1.00	1.00	-	1.00	1.00	-	1.00	-
Supt of RR Disposal	1.00	1.00	-	1.00	1.00	-	1.00	-
Supt of RR Collect Sweeping	1.00	1.00	-	1.00	1.00	-	1.00	-
Traffic Engineer	1.00	1.00	-	1.00	1.00	-	1.00	-
Transportation Coordinator	1.00	1.00	-	1.00	1.00	-	1.00	-
Transportation Planner I/II	-	1.00	-	1.00	1.00	-	1.00	-
Utility Maintenance Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
Waste Reduction Assistant	2.00	2.00	-	2.00	2.00	-	2.00	-
WasteWater Collection Field Crew Leader	2.00	2.00	-	2.00	2.00	-	2.00	-
WasteWater Collection Maint Tech Trainee/I/II	5.00	5.00	1.00	6.00	6.00	-	6.00	-
WasteWater Collection Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Collection Mech Technician I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Facilities Electr/InstrTech I/II	4.00	4.00	-	4.00	4.00	-	4.00	-
WasteWater Facilities Electrical/Instr Sup	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Facilities Lead Mech Tech	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Facilities Mechanical Tech I/II	7.00	7.00	-	7.00	7.00	-	7.00	-
WasteWater Facilities MechSupervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Lab/Envl Compliance Mgr	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Plant Operator II/III	9.00	9.00	-	9.00	9.00	-	9.00	-
Wastewater System Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
WasteWater Treatment Facility Opr Mgr	1.00	1.00	-	1.00	1.00	-	1.00	-
Wastewater Treatment Operations Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
	250.70	253.70	4.00	257.70	258.70	1.00	257.70	(1.00)
<b>Water</b>								
Administrative Assistant I/II	2.00	2.00	-	2.00	2.00	-	2.00	-
Administrative Assistant III	2.00	2.00	-	2.00	2.00	-	2.00	-
Assistant Engineer I/II	4.00	4.00	-	4.00	4.00	-	4.00	-
Associate Planner I/II	2.00	2.00	1.00	3.00	3.00	-	3.00	-
Associate Professional Engineer	5.75	5.75	(1.00)	4.75	4.75	-	4.75	-
Chief Ranger	1.00	1.00	-	1.00	1.00	-	1.00	-
Community Relations Specialist	1.00	1.00	-	1.00	1.00	-	1.00	-
Customer Service Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Deputy Water Director/Engineering Mgr	1.00	1.00	-	1.00	1.00	-	1.00	-
Deputy Water Director/Operations Mgr	1.00	1.00	-	1.00	1.00	-	1.00	-
Director of Water Department	1.00	1.00	-	1.00	1.00	-	1.00	-
Engineering Associate	1.00	1.00	-	1.00	1.00	-	1.00	-
Engineering Technician	2.00	2.00	-	2.00	2.00	-	2.00	-
Environmental Microbiologist I/II/III	2.00	2.00	-	2.00	2.00	-	2.00	-
Environmental Programs Analyst I/II	1.00	1.00	-	1.00	1.00	-	1.00	-
Laboratory Technician	2.00	2.00	-	2.00	2.00	-	2.00	-
Management Analyst	1.00	2.00	-	2.00	2.00	-	2.00	-
Principal Management Analyst	1.00	1.00	-	1.00	1.00	-	1.00	-
Principal Planner	-	-	1.00	1.00	1.00	-	1.00	-
Ranger I/II	3.00	3.00	-	3.00	3.00	-	3.00	-
Ranger Assistant	3.50	3.50	-	3.50	3.50	-	3.50	-
Senior Electrician	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Plant Maintenance Mechanic	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Professional Engineer	1.00	1.00	-	1.00	1.00	-	1.00	-
Senior Ranger	2.00	2.00	-	2.00	2.00	-	2.00	-
Senior Water Distribution Operator	6.00	6.00	-	6.00	6.00	-	6.00	-
Sup of Water Treatment and Production	1.00	1.00	-	1.00	1.00	-	1.00	-
Superintendent of Water Distribution	1.00	1.00	-	1.00	1.00	-	1.00	-
Utility Account Specialist	4.00	4.00	-	4.00	4.00	-	4.00	-

# Personnel Profile

## AUTHORIZED POSITIONS

DEPARTMENT / Positions	FY 2019 Amended Budget	FY 2020 Adopted Budget	FY 2020 Mid-year Changes	FY 2020 Amended Budget	FY 2021 Adopted Budget	FY 2021 Change From FY 2020 Amended	FY 2021 Revised Adopted Budget	FY 2021 Revised Adopted Change From FY 2020 Adopted
<b>Water (continued)</b>								-
Utility Maintenance Technician	4.00	4.00	-	4.00	4.00	-	4.00	-
Utility Service Field Technician I/II	2.00	2.00	-	2.00	2.00	-	2.00	-
Utility Service Representative I/II	6.00	6.00	-	6.00	6.00	-	6.00	-
Utility Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Chief Financial Officer	-	-	-	-	1.00	1.00	1.00	-
Water Conservation Representative	2.00	2.00	-	2.00	2.00	-	2.00	-
Water Distribution Crew Leader III/IV	6.00	6.00	-	6.00	6.00	-	6.00	-
Water Distribution Operator II/ III	9.00	9.00	-	9.00	9.00	-	9.00	-
Water Distribution Sup V Chief Distr Opr	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Facilities Electrical/Instr Tech II/III	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Facilities Field Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Facilities Mechanical Tech II/III	1.00	2.00	-	2.00	2.00	-	2.00	-
Water Facilities Mechanical Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Meter Specialist	3.00	3.00	-	3.00	3.00	-	3.00	-
Water Meter Supervisor	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Meter Technician	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Quality Chemist I/II/III	2.00	2.00	-	2.00	2.00	-	2.00	-
Water Quality Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
Water Resources Analyst	-	3.00	-	3.00	3.00	-	3.00	-
Water Resources Supervisor	-	2.00	-	2.00	2.00	-	2.00	-
Water Treatment Operator II/III/IV	8.00	8.00	-	8.00	8.00	-	8.00	-
Water Treatment OIT II/III/IV	-	1.00	-	1.00	1.00	-	1.00	-
Water Trtmt Sup IV/V-Chief Plant Opr	1.00	1.00	-	1.00	1.00	-	1.00	-
Watershed Compliance Manager	1.00	1.00	-	1.00	1.00	-	1.00	-
	108.25	116.25	1.00	117.25	118.25	1.00	118.25	-
<b>Total Positions Authorized</b>	<b>870.78</b>	<b>890.53</b>	<b>9.50</b>	<b>900.03</b>	<b>898.53</b>	<b>(1.50)</b>	<b>880.53</b>	<b>(18.00)</b>

(1) The Business Systems Analyst III is funded by the Water Department.

(2) 8 Police Officers Unfunded