

A scenic landscape featuring a dirt path that winds through tall green grass. To the left, a rustic wooden fence runs across the field. In the background, a town with houses and trees is visible, with the ocean and a clear blue sky in the distance.

Financial Summaries

2021 Annual Budget

Financial Summaries

OVERVIEW This section contains the following information:

- Summary of Projected Revenues and Other Financing Sources
- Summary of Projected Expenditures and Other Financing Uses
- Summary of Transfers
- Revenues and Other Financing Sources - Primary General Fund
- Operating Expenditures by Department - Primary General Fund
- Recap of Funds - Fund Balance Projections

