



City Attorney

2021 Annual Budget

City Attorney

Atchison, Barisone, and Condotti is one of the oldest continuously operating law firms in Santa Cruz County, and this factor contributes to their credibility among other local, legal professionals and public agency sectors, as well as the law enforcement community. The firm's current attorney's provide general legal services at a base annual cost.

These services to the City's eleven departments include drafting and review, personnel work, public utilities work, election law, labor law, construction law, real estate transaction work, the review of drafting of legislation, ordinances and resolutions, and land use and environmental law.

The City Attorney likewise advises the City Council pursuant to the general legal services provision of the contract. Additional special services may be requested at preset contractual rates depending upon the level of service requested. Other budget amounts included in this departmental budget include other professional legal services that may be required to be provided outside of the firm as well as contractual expense reimbursements and retirement contributions.



City Attorney

DEPARTMENT SUMMARY

	Fiscal Year* 2019 Actuals	Fiscal Year 2020			Fiscal Year 2021 Adopted
		Adopted Budget	Amended* Budget	Year-End Actual	
EXPENDITURES BY CHARACTER:					
Personnel Services	16,857	-	-	12,171	22,251
Services, Supplies, and Other Charges	1,453,542	1,415,343	1,817,159	1,804,988	1,586,403
Total Expenditures	<u>1,470,399</u>	<u>1,415,343</u>	<u>1,817,159</u>	<u>1,817,159</u>	<u>1,608,654</u>
EXPENDITURES BY ACTIVITY:					
City Attorney	1220 1,470,399	1,415,343	1,817,159	1,817,159	1,608,654
Subtotal General Fund	<u>1,470,399</u>	<u>1,415,343</u>	<u>1,817,159</u>	<u>1,817,159</u>	<u>1,608,654</u>
Total Expenditures	<u>1,470,399</u>	<u>1,415,343</u>	<u>1,817,159</u>	<u>1,817,159</u>	<u>1,608,654</u>
RESOURCES BY FUND					
General Fund	101 110,340	115,228	115,228	115,212	118,685
Total Resources	<u>110,340</u>	<u>115,228</u>	<u>115,228</u>	<u>115,212</u>	<u>118,685</u>
Net General Fund Cost	<u>(1,360,059)</u>	<u>(1,300,115)</u>	<u>(1,701,931)</u>	<u>(1,701,947)</u>	<u>(1,489,969)</u>

*Sums may have discrepancies due to rounding