



Fire Department

Capital Investment Projects 2022-2026



City of Santa Cruz
 Adopted Capital Investment Program Budget (by department)
 Fiscal Years 2022 - 2026

Fire (EXISTING)

311- General Capital Improvement Fund

Fire Engine Ladder (Pierce Tiller 100')

Project Description:

Fire Engine Ladder (Pierce Tiller 100')

	Fiscal Year 2021								
	Prior Year	Budgeted	Estimated Actuals	FY 2022 Adopted	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	Total 2022 - 2026
Project # c212202	Account # 311-21-00-9620-57402								
Project Cost Estimate:	-	-	-	-	1,400,000	-	-	-	1,400,000
Net Project Cost Estimates:	-	-	-	-	1,400,000	-	-	-	1,400,000

Fire Engine Type I (Pierce Pumper 1250 GPM)

Project Description:

Fire Engine Type I (Pierce Pumper 1250 GPM). A second unit is requested for FY 2025. *This project is listed in the Priority 1 funding category, if funded in FY 2022, this project would require \$650,000 from the General Fund.

	Fiscal Year 2021								
	Prior Year	Budgeted	Estimated Actuals	FY 2022 Adopted	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	Total 2022 - 2026
Project # c212201	Account # 311-21-00-9620-57402								
Project Cost Estimate:	-	-	-	-	-	-	675,000	-	675,000
Net Project Cost Estimates:	-	-	-	-	-	-	675,000	-	675,000

City of Santa Cruz
 Adopted Capital Investment Program Budget (by department)
 Fiscal Years 2022 - 2026

Existing Capital Projects for General Capital Improvement Fund (311) Totals

	Fiscal Year 2021			FY 2022 Adopted	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	Total 2022 - 2026
	Prior Year Totals	Budget	Estimated Actuals						
Total Project Cost Estimate:	-	-	-	-	1,400,000	-	675,000	-	2,075,000
Total Project Funding Estimate:	-	-	-	-	-	-	-	-	-
Total Net Project Cost Estimate:	-	-	-	-	1,400,000	-	675,000	-	2,075,000

Fire Totals for General Capital Improvement Fund (311)

	Fiscal Year 2021			FY 2022 Adopted	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	Total 2022 - 2026
	Prior Year Totals	Budget	Estimated Actuals						
Total Project Cost Estimate:	-	-	-	375,000	1,400,000	-	675,000	-	2,450,000
Total Project Funding Estimate:	-	-	-	375,000	-	-	-	-	375,000
Total Net Project Cost Estimate:	-	-	-	-	1,400,000	-	675,000	-	2,075,000

Fire Totals

	Fiscal Year 2021			FY 2022 Adopted	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	Total 2022 - 2026
	Prior Year Totals	Budget	Estimated Actuals						
Total Project Cost Estimate:	-	-	-	375,000	1,400,000	-	675,000	-	2,450,000
Total Net Project Cost Estimate:	-	-	-	-	1,400,000	-	675,000	-	2,075,000