

**FEE ANALYSIS**  
Sidewalk Vendor Permit  
*Proposed Fee Cost*

City Council Review: March 8, 2022

Administrative Assistant II	AAll Hours Spent	Card Cost	Lanyard Cost	HIDFARGO INK1000 INKJET CARD PRINTER	Ink	Total	Expected Cost/Proposed Permit Price	
Hourly Rate - Top Step <i>(includes Benefits at estimated 58% of salary)</i>	0.5			1200	211			
\$44.59	\$ 22.30	\$ 1.00	\$ 3.00	\$ 3.00	\$ 1.41	\$ 30.70		<b>\$30</b>

\*Note: Hourly rate effective as of 12/25/2021.

Printer charge based on .25% printer cost and allows replacement every 3 years assuming 150 vendors annually.  
 Ink Cost based on a minimum of 150 vendors annually.  
*\*Per product description, warranty ends at 3 years*

Product Description  
 estimated printer ink will last 250-1300 id cards depending on use. Given draft color scheme of IDs, estimated that an ink cartridge set will last for 500 cards annually

	Annual Vendors	Cost/Vendor	
Expected Revenues	150	\$ 30	\$ 4,500