

Library

The Santa Cruz Public Library System (SCPL) transforms lives and strengthens communities through a network of 10 neighborhood library branches, a web-based digital library, a Bookmobile, and community-based programming. Branch locations include Aptos, Boulder Creek, Branciforte, Capitola, Downtown Santa Cruz, Felton, Garfield Park, La Selva Beach, Live Oak, and Scotts Valley. We transform the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and community building.

Core Services

Learning

Develop programs, services, and collections that nurture the learning goals of children and adults

Digital Inclusion

Ensure that all residents have access to the training, devices, and internet they need to participate fully in community life.

Transformative Spaces

Create enticing and inspiring multipurpose learning zones that support community needs and interests.

User Experiences

Offer patron-centered services designed with input from residents so that each branch reflects its community.

Organizational Capacity

Enhance skills of staff, provide thoughtful stewardship of public resources, and pursue strategic partners in the community.



Budget Summary - Library (City)

	Fiscal Year* 2021 Actuals	Fiscal Year 2022			Fiscal Year 2023 Adopted
		Adopted Budget	Amended* Budget	Year-End Estimate	
EXPENDITURES BY CHARACTER:					
Services, Supplies, and Other Charges	1,744,751	1,814,751	1,814,751	1,814,751	1,814,751
Total Expenditures	<u>1,744,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>
EXPENDITURES BY ACTIVITY:					
Library System Services - City	3410 1,744,751	1,814,751	1,814,751	1,814,751	1,814,751
Subtotal General Fund	<u>1,744,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>
Total Expenditures	<u>1,744,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>
RESOURCES BY FUND					
General Fund	101 485,560	509,844	509,844	509,844	527,783
Total Resources	<u>485,560</u>	<u>509,844</u>	<u>509,844</u>	<u>509,844</u>	<u>527,783</u>
Net General Fund Cost	<u>(1,259,191)</u>	<u>(1,304,907)</u>	<u>(1,304,907)</u>	<u>(1,304,907)</u>	<u>(1,286,968)</u>
	FY 2021			FY 2022	FY 2023
TOTAL AUTHORIZED PERSONNEL:	<u>97.83</u>			<u>102.08</u>	<u>102.08</u>

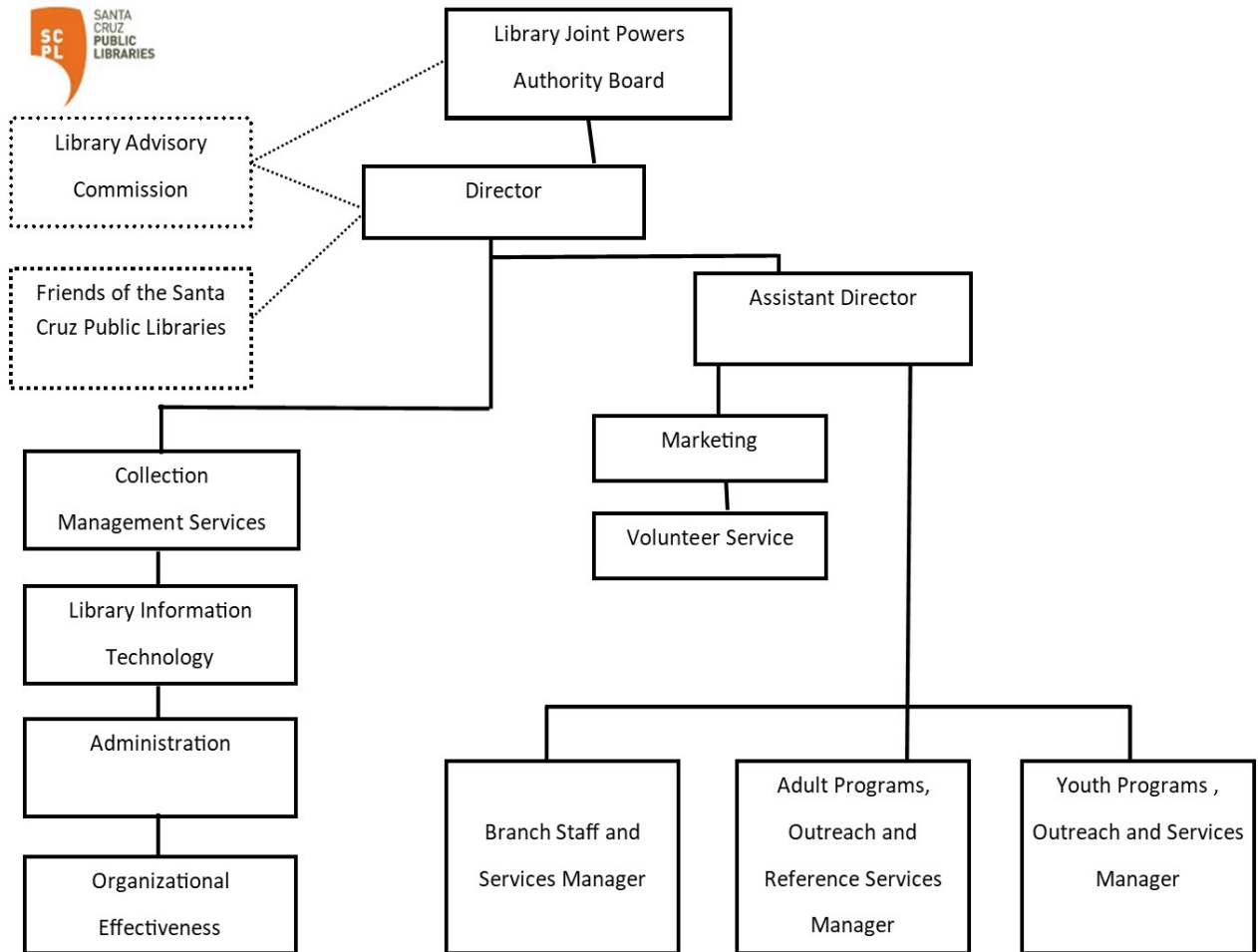
*Sums may have discrepancies due to rounding

Staffing

Positions	2019-20 Revised*	2020-21 Revised*	2021-22 Revised*	2022-23 Adopted	FY 2023 Change
Accounting Assistant I	1.50	1.50	1.50	1.50	-
Administrative Assistant I/II	3.53	3.53	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant	1.80	1.80	2.80	2.80	-
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	-
Courier/Driver	1.00	1.00	-	-	-
Director of Libraries	1.00	1.00	1.00	1.00	-
Information Tech Manager	1.00	1.00	1.00	1.00	-
Information Tech Specialist I/II	1.00	1.00	1.00	1.00	-
Information Tech Specialist III	2.00	2.00	2.00	2.00	-
Librarian I/II	20.01	20.00	20.00	20.00	-
Librarian III	4.00	4.00	4.00	4.00	-
Library Assistant I	1.00	1.00	-	-	-
Library Assistant II	31.50	31.50	36.38	35.38	(1.00)
Library Assistant III	10.00	10.00	10.00	11.00	1.00
Library Assistant IV	2.00	2.00	2.00	2.00	-
Library Information Specialist	5.00	5.00	5.00	5.00	-
Library Specialist	2.00	2.00	2.00	2.00	-
Management Analyst	-	-	1.00	1.00	-
Network & Systems Admin	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	1.00	1.00	-
Volunteer Coordinator Assistant	0.50	0.50	0.50	0.50	-
	97.84	97.83	102.08	102.08	-

*Revised salary authorizations are Adopted staffing plus any Mid-year adjustments

Organization Chart



Updated: October 2020