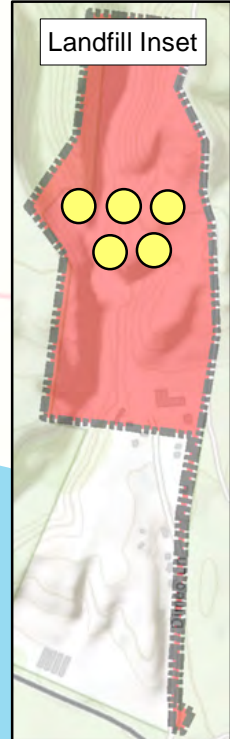
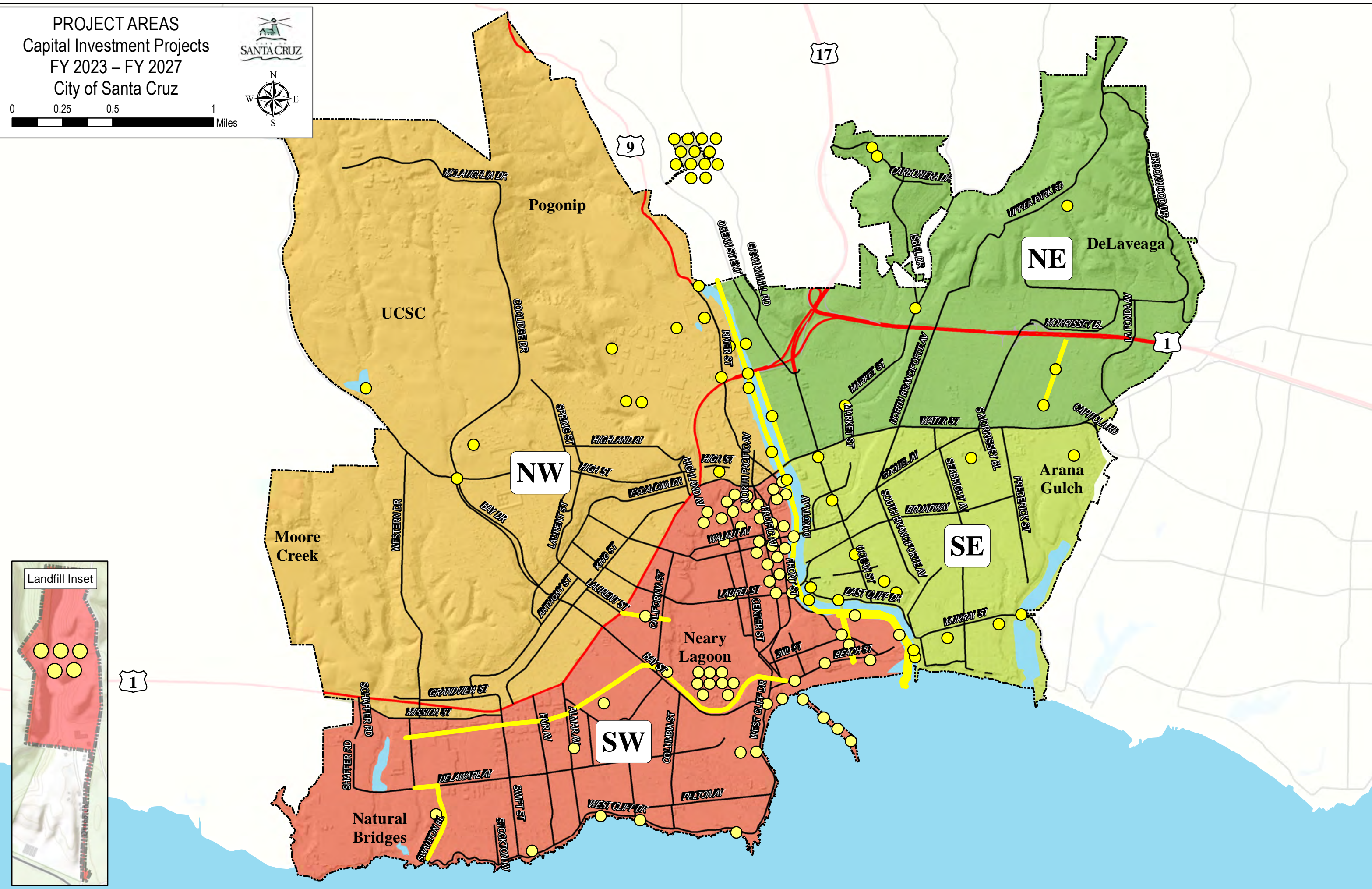
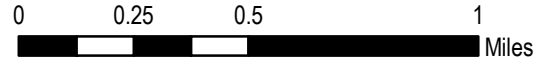


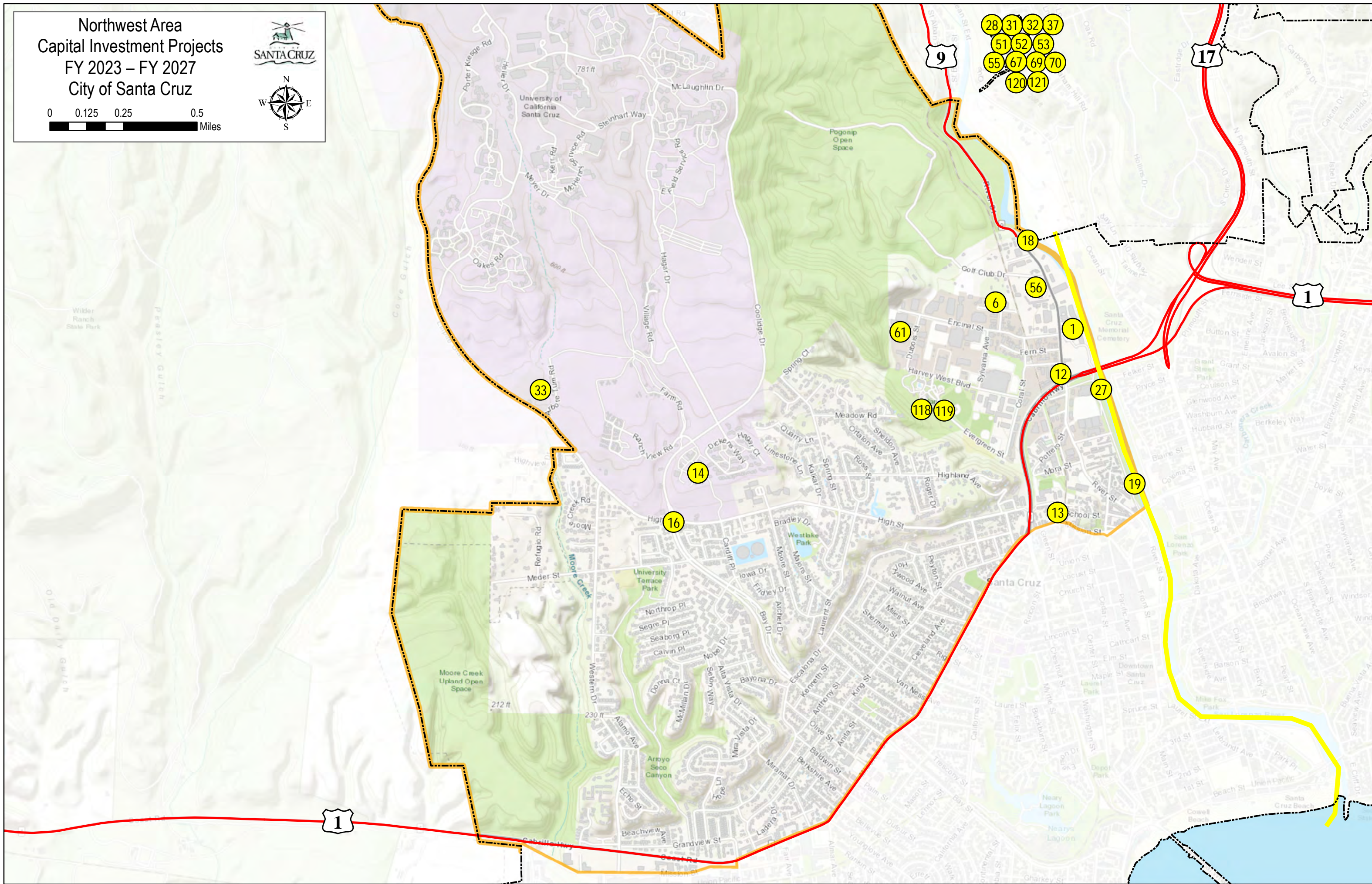
PROJECT AREAS
Capital Investment Projects
FY 2023 – FY 2027
City of Santa Cruz



Northwest Area
Capital Investment Projects
FY 2023 – FY 2027
City of Santa Cruz



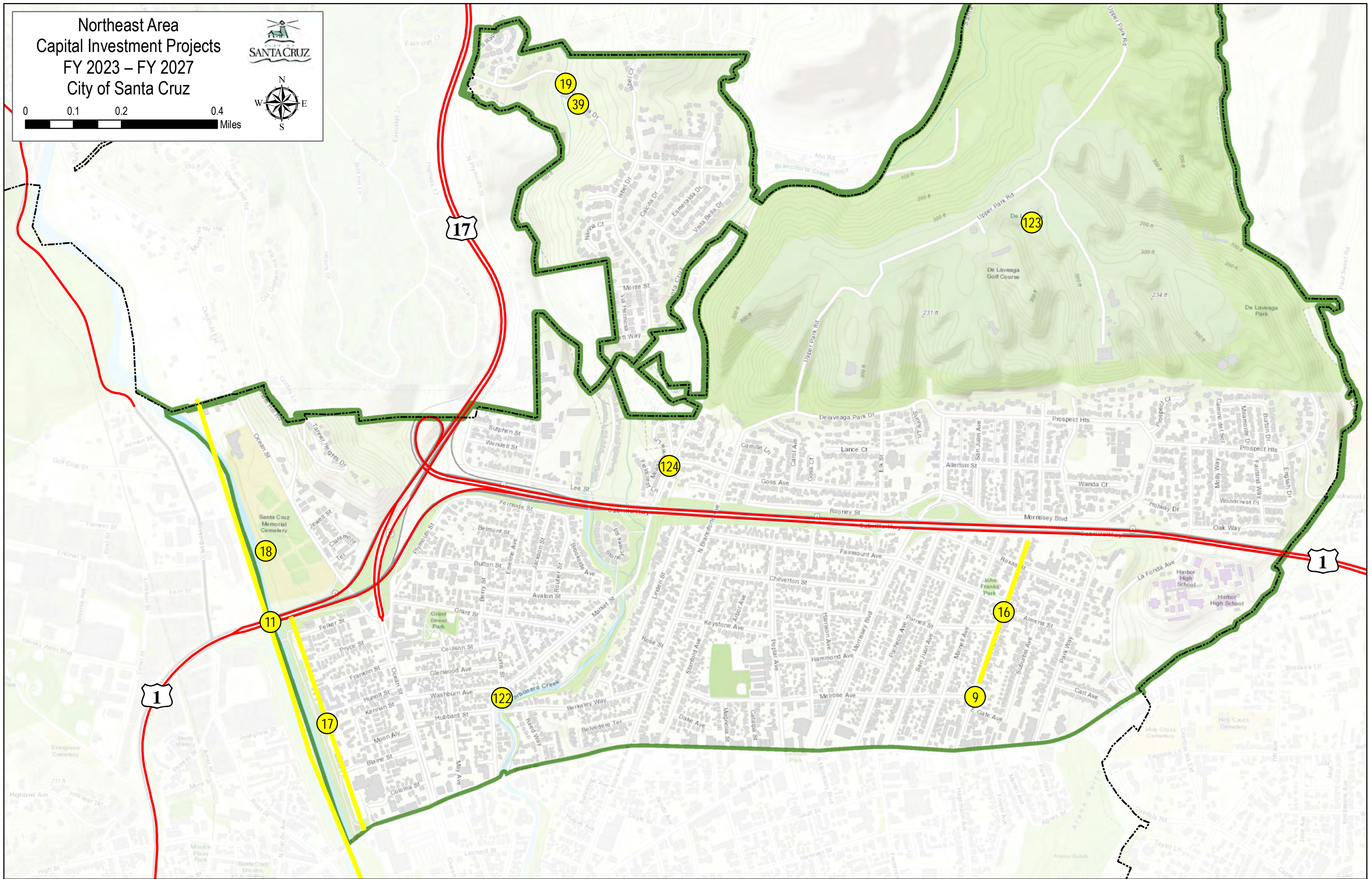
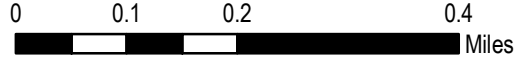
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Northwest Quadrant

Map #	Project Name	Project #
1	Tannery Landscaping	c511706
6	Corp Yard Stormwater Pollution Prevention	c601701
12	State Route 1/9 Intersection Improvements	c400805
13	Mission Street Hill Utility Undergrounding	c401004
14	UCSC City Transportation Improvements	c401008
16	Bay/High Intersection Improvements	c401103
18	Pogonip Creek Sedimentation Removal	c401306
19	San Lorenzo River Levee Storm Drain Maintenance	c401314
27	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
28	GHWTP Facilities Improvement Project	c700025
31	GHWTP CC Tanks Replacement	c701501
32	GHWTP Flocculator Rehab/Replacement	c701502
33	University Tank No. 4 Rehab/Replacement	c701505
37	ASR Planning	c701609
51	GHWTP CC Tanks Replacement	c701501
52	GHWTP Flocculator Rehab/Replacement	c701502
53	Recycled Water Feasibility Study	c701611
55	Felton Diversion Pump Station Assessment	c701906
56	Solar PV Expansion at Corp Yard	c101901
61	Trail Across 135 Dubois Easement	c302104
67	Newell Crk. Pipeline Felton/Graham Hill	c702105
69	Beltz WTP Filter Rehabilitation	c702108
70	GHWTP Gate Entrance Upgrades	c702109
118	Harvey West Ballfield Lighting	c302218
119	Harvey West Park Infrastructure Improvements	c302238
120	GHWTP Facilities Improvement Project	c700025
121	GHWTP SCADA Radio System Replacement	c702201

Northeast Area
Capital Investment Projects
FY 2023 – FY 2027
City of Santa Cruz



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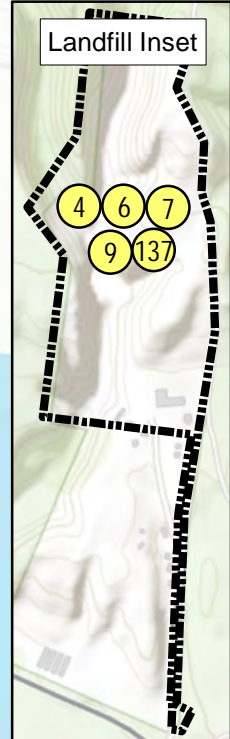
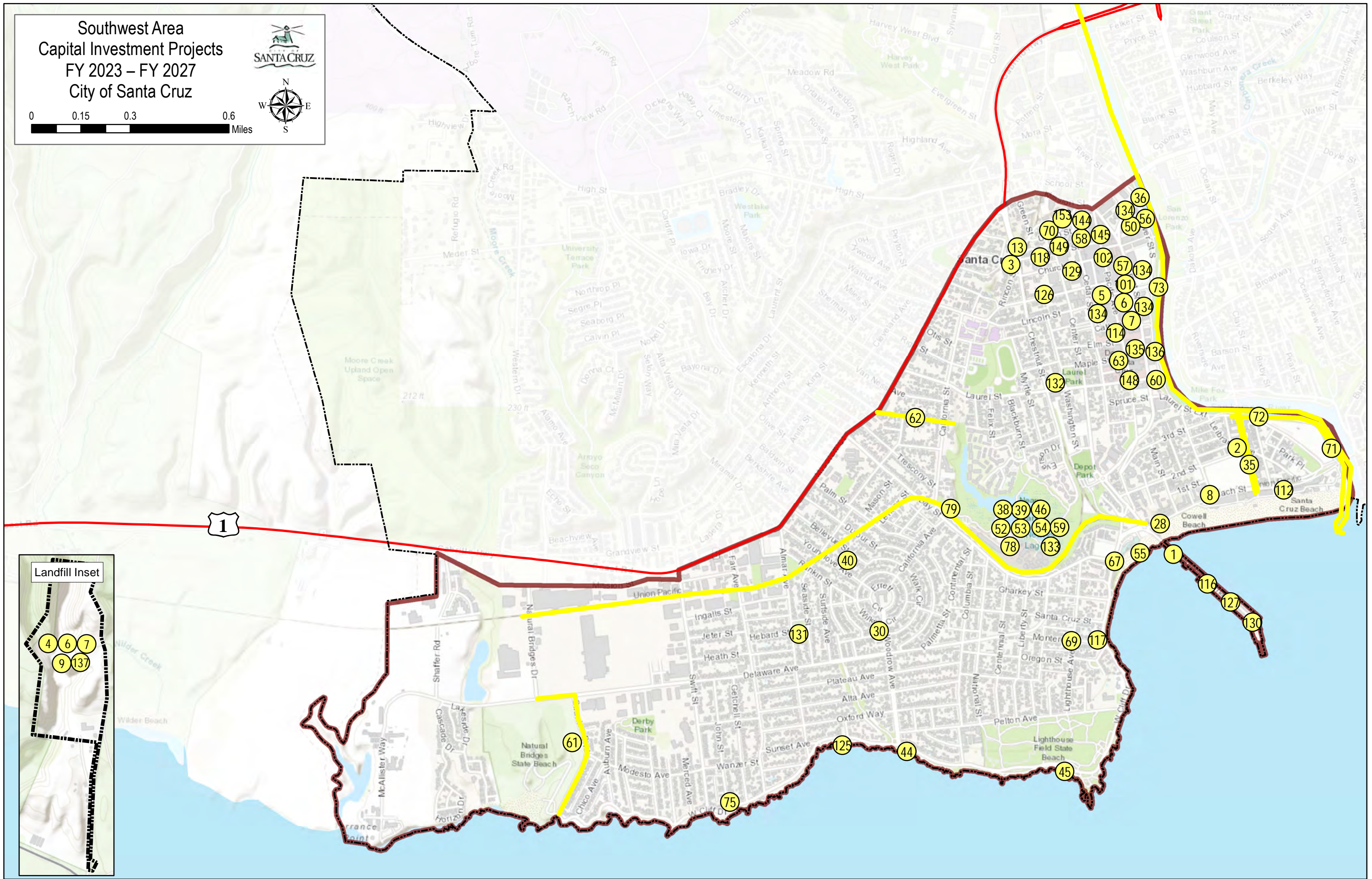
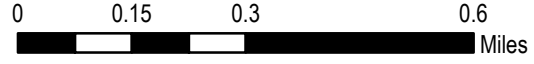
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Northeast Quadrant

Map #	Project Name	Project #
9	Trevethan Storm Drain Project - Phase 1	c401307
11	State Route 1 Bridge Replacement	c401402
16	Trevethan Ave Sewer	c401810
17	San Lorenzo River Walk Lighting	c401910
18	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
19	Pump Station P11-SP101 Modifications	m401601
39	Isbel Pump Station Replacement	c402105
122	Senior Center Rehab	c302101
123	Driving Range Improvements	c302213
124	Branciforte Drive Retaining Wall Project	c402211

Southwest Area
Capital Investment Projects
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Southwest Quadrant

Map #	Project Name	Project #
1	Wharf Rehabilitation Projects	c511502
2	Riverside Avenue Improvements Phase II	c401208
3	Broadband Infrastructure	c511501
5	Downtown Alley Improvements	c511703
6	Trolley Acquisition	c511704
7	Farmers Market Structure	c511901
8	Citywide Sign Program Phase II	r521205
13	City Hall Parking Lot Repairs	c601301
28	Beach Street Restrooms	c301913
30	Garfield Park Measure S Facility Remodel	c351802
35	Riverside Avenue Improvements Phase II	c401208
36	San Lorenzo River Levee Storm Drain Maintenance	c401314
38	WWTF Transformer Replacement	c401405
39	WWTF Water Piping Rehab	c401407
40	MB Sanctuary Scenic Trail (Rail Trail) - Segment 7	c401413
44	West Cliff Drive Stabilization	c401501
45	West Cliff Drive Stabilization	c401501
46	WWTF Ultraviolet Disinfection System Replacement	c401504
50	River-Front Garage Elevator	c401509
52	Front-Spruce-Pacific-Sewer Main Rehab	c401606
53	WWTF-Upgrade Digester Equipment	c401607
54	WWTF-Laboratory Modernization	c401608
55	Cowell Beach Water Quality Project	c401614
56	Parking Equipment Replacement - River Front Garage	c401703
57	Parking Equipment Replacement - Soquel/ Front Garage	c401704
58	Parking Equipment Replacement - Locust Garage	c401705
59	WWTF Infra. and Major Equip Study	c401706
60	Downtown SLR Drainage System Assessment	c401707
61	Swanton Blvd Multi-Use Trail Connector	c401805
62	Larent Street Sewer	c401809
63	Downtown Bike Locker Replacement Program	c401812
67	Bay - West Cliff Intersection Improvements	c401905
69	Monterey St. and Lighthouse Ave. Sewer	c401907
70	City Hall Parking Lot Repairs	c601301
71	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
72	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
73	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
75	West Cliff Drive Multi-use Maintenance	m400819
78	WWTF Equipment Replacement	m409659
79	Neary Lagoon Park Rehab-Maint. (Annual)	m409668

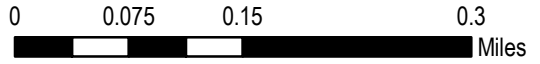
Southwest Quadrant *(continued)*

Map #	Project Name	Project #
101	Elevator Controls Upgrade	c402004
102	Downtown Mixed Use Project	c512002
112	Beach/Cliff Traffic Signal	c401303
114	Downtown Intersection Improvements	c401903
116	Miramar Demolition and Wharf Piling Replacement	c511705
117	West Cliff Stair Repair	m401402
118	Space Utilization Design for City Hall	c101701
143	Pelton Ave Pump Station Generator	c402104
144	Locust Garage Improvements	c402106
145	Downtown Parking Garages Signs and Paint Upgrade	c402107
147	Wastewater Collections Storage	c402110
148	Pacific Avenue Beautification	c512101
149	ASR - Mid County Existing Infrastructure	c702101
153	Union/Locust Back-up Generator	c702107
154	West Cliff Dr. Shoreline Adaptation & Management Plan	c101905
155	Rescue Unit	c212203
156	Wharf Railing Improvements	c302003
157	Civic Roof Repair	c302204
158	Facility Improvements	c302214
159	Garfield Park Renovation	c302235
160	Louden Nelson Community Center - Senior Studio Improvements	c302241
161	City Headworks Replacement	c402204
162	Electric Vehicle Charging Station Expansion in Public City Parking Lots	c402214
163	Pacific Station North	c512201
164	Pacific Station South	c512202

Landfill - Southwest Quadrant

Map #	Project Name	Project #
12	Dimeo Lane Paving and Storm Drain	c401312
17	Gas Probe Remediation	c401908
9	Recycling Center Storm Water Quality Improvements	c402111
19	Landfill Master Plan Development	c401909
9	Recycling Center Storm Water Quality Improvements	c402111
137	Landfill Design/ Partial Constr Cell 3	c400046

Southeast Area
Capital Investment Projects
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Southeast Quadrant

Map #	Project Name	Project #
2	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
7	Branciforte Measure S Facility Remodel	c351801
9	Branciforte Creek Channel Repair and Maintenance	c401313
10	San Lorenzo River Levee Storm Drain Maintenance	c401314
11	San Lorenzo River Sanitary Sewer Siphon	c401315
12	Ocean/Water Intersection Imp	c401410
15	MB Sanctuary Scenic Trail (Rail Trail) - Segments 8 & 9	c401804
17	Murray Street Bridge Seismic Retrofit and Barrier Rail	c409321
18	SLR Flood Control Environ Rest Project	c409512
19	Jesse Street Marsh	c409669
20	SLR Mouth and Lagoon Mgmt. Plan	c601403
21	SLR Lagoon MGMT	c601403
30	Ocean Street Beautification	c512001
35	Mentel Aerial Sewer Improvement	c402102
139	Ocean View Park Redesign	c302236
140	Sewer Realignment Project	c402203

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Project Name	Project #
Homelessness Infrastructure Projects	c102101
Information Technology Infrastructure	c152001
Information Technology Applications	c152002
City Arterial and Collector Street Reconstruction and Overlay	c400809
City Residential and Collector Street Reconstruction and Overlay	c400810
Sewer System Improvements	c401511
Citywide Traffic Signal Controller Upgrade	c401602
Catch Basin Replacement Program	c401610
Storm Water Trash Capture Program	c401701
CMP Storm Drain Pipe Replacement	c401709
FEMA Levee Certification	c402112
CMMS Upgrade	c402205
Unsignalized Crossing Improvement Project	c402215
Advance Dilemma Zone Detection and Retroreflective Signal Back Plate Upgrades	c402216
Main Replacements- Engineering Section	c700002
Water Main Replacements -Outside Agency	c700003
University Tank No. 5 Replacement	c701506
Main Replacements- Distribution Section	c701507
Meter Replacement Project	c701603
NCD I/O Replacement Project	c701606
ASR Planning	c701609
Newell Creek Pipeline Rehab/Replacement	c701701
Security Camera & Building Access Upgrades	c701704
Water Supply Augmentation Strategy Implementation	c701705
Aerators at Loch Lomond	c701706
Graham Hill WTP Tube Settler Replacement	c701708
N. Coast System Rehab- Laguna Diversion	c701801
River Bank Filtration	c701806
Water Program Administration	c701901
Tait Diversion Rehab/Replacement	c701903
Facility & Infrastructure Improvements	c701907
N Coast System Repair/Replace-Planning	c701908
Distribution System Water Quality Improvements	c702001
Water Program Management Reserve	c702003
CMMS Software Replacement for Water Dept	c702202
Bridge Maintenance	m401302
Public Facilities - Maintenance/CEC Energy Saving Projects	m609195