

# Budget Adoption Resolution

RESOLUTION NO. NS-30,002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA CRUZ ADOPTING A BUDGET FOR FISCAL YEAR 2023

BE IT RESOLVED, by the City Council of the City of Santa Cruz, that the budget of the City of Santa Cruz for Fiscal Year (FY) 2023, including the Capital Investment Program (CIP), as proposed in that certain document entitled "City of Santa Cruz Proposed Annual Budget Fiscal Year 2023," on file with the City Clerk, is hereby adopted for FY 2023, effective July 1, 2022, with the addenda thereto as determined by the City Council and detailed in the attached Exhibits:

Exhibit A: Schedule of Administrative Budget Corrections  
 Exhibit B: General Fund Priority 1 CIP Projects  
 Exhibit C: FY 2023 Recap of Funds  
 Exhibit D: FY 2023 Summary of Projected Revenues and other Financing Sources  
 Exhibit E: FY 2023 Summary of Projected Expenditures and Other Financing Sources  
 Exhibit F: FY 2023 Summary of Transfers

BE IT FURTHER RESOLVED that the Finance Director is authorized to create additional appropriations in order to provide for necessary commitments carried over from the prior fiscal year, including contract and purchase order encumbrances and unexpended project balances, so long as there is a sufficient fund balance to finance these commitments.

PASSED AND ADOPTED this 14<sup>th</sup> day of June, 2002, by the following vote:

AYES: Councilmembers Kalantari-Johnson, Golder, Meyers; Vice Mayor Watkins; Mayor Brunner.

NOES: Councilmembers Cummings, Brown.

ABSENT: None.

DISQUALIFIED: None.

APPROVED:



Sonja Brunner, Mayor

ATTEST:



Bonnie Bush, City Clerk Administrator