

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
 Fiscal Years 2024- 2028

Water **711- Water & Water System Development**
Enterprise Fund

ASR - Mid County New Wells

Project Description: **Project # c702102**

Implement Aquifer Storage and Recover (ASR) in the Mid County Groundwater Basin per the recommendations of the Water Supply Advisory Committee. This project looks specifically at the use of new infrastructure in the Mid County Basin.

Project Benefit: ASR will provide additional potable water to City and other partners, addressing part or all of water supply deficiencies.

Project Location: City water service area and Santa Cruz Mid-County Groundwater Basin

Operating Budget Impact:
 Costs will be associated with the ongoing operation of ASR wells.

Project Schedule:
 Construction: 11/2023 - 06/2027

Project contact email: Ivandermaaten@santacruzca.gov

	Fiscal Year 2023			FY 2024 Proposed	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	Total 2024 - 2028
	Prior Year	Budget	Estimated Actuals						
Account # 711-70-91-7153-57302									
Project Cost Estimate:	-	264,541	-	735,939	3,879,829	3,973,171	2,479,174	2,565,960	13,634,073
Net Project Cost Estimates:	-	264,541	-	735,939	3,879,829	3,973,171	2,479,174	2,565,960	13,634,073

Total Project Cost Estimate (escalated):

Construction: \$15,616,351
 Other Costs: \$9,476,129
 Total: \$25,092,480

Schedule & Costs as of May 2023