

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
 Fiscal Years 2024- 2028

Water **711- Water & Water System Development**
Enterprise Fund

Intertie 1 - Santa Cruz-Scotts Valley

Project Description: **Project # c702205**

This project will link the City of Santa Cruz and Scotts Valley Water District through the construction of a nearly 2-mile intertie pipeline with SVWD. The Pipeline will be along La Madronna Drive, from Kite Hill Tank in Pasatiempo to the intertie pump station. The project has recieved a no-match grant from the Department of Water Resources.

Project Benefit:

This project provides opportunities for conjunctive use of surface water and groundwater resources.

Project Location:

La Madronna Drive, Santa Cruz

Operating Budget Impact:

Project is in design and operating costs are haven't been determined.

Project Schedule:

Design: 09/2022 - 11/2023
 Environmental: 11/2022 - 08/2023
 Construction: 03/2024 - 08/2025
 Post-Construct: 08/2025 - 08/2026

Project contact email: nhaley@santacruzca.gov

	Fiscal Year 2023			FY 2024 Proposed	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	Total 2024 - 2028
	Prior Year	Budget	Estimated Actuals						
Account # 711-70-91-7151-57302									
Project Cost Estimate:	-	1,000,000	786,045	1,552,231	5,667,767	484,419	-	-	7,704,417
Project Funding Estimates:									
Local Operating Grants & Contrib	-	-	786,045	1,930,000	4,280,000	370,000	-	-	6,580,000
Net Project Cost Estimates:	-	1,000,000	-	(377,769)	1,387,767	114,419	-	-	1,124,417

Total Project Estimated Cost (escalated):

Construction: \$5,553,222
 Other Costs: \$3,615,219
 Total Costs: \$9,168,441

Schedule and costs as of May 2023